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2007

ANNUAL REPORT

OF THE TOWN OFFICERS
OF THE TOWN OF

PITTSBURG

NEW HAMPSHIRE

Pittsburg
NEW HAMPSHIRE



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FOR THE YEAR ENDING
DECEMBER 31, 2007

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PITTSBURG NEW HAMPSHIRE

FOR THE YEAR ENDING

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ELECTED TOWN OFFICERS

Term Expires

MODERATOR – Ann Marie Marquis	2008
SELECTMEN – Merrill A. Dalton (Appointed)	2008
-- Brendon K. McKeage	2009
-- James D. Shallow	2010
TOWN CLERK – Tanya M. McKeage	2010
TOWN TREASURER – Catherine E. McComiskey	2009
ROAD AGENT – Thomas E. Dorman	2008
TRUSTEES OF TRUST FUNDS – Roy E. Amey	2008
-- David G. Covill	2009
-- Roberta J. Covill	2010
SUPERVISORS OF THE CHECKLIST – Lucie A. Gray	2008
-- Donna B. Gray	2010
-- Helen L. Lord	2012
LIBRARY TRUSTEES – Helen L. Lord	2008
-- Kim J. Chase	2009
-- Ann Gray	2010
OVERSEER OF WELFARE – Donald R. Blais	2008

APPOINTED TOWN OFFICERS

TAX COLLECTOR – Norma E. Covill
DEPUTY TAX COLLECTOR – Gordon L. Covill

POLICE CHIEF – Richard E. Lapoint
POLICE OFFICERS – Richard Dube, Corey Lord, Daniel Lyons
 -- Ann Marie Marquis, Dwane Sweatt

FIRE CHIEF – Sanford W. Young
FIRE WARDS – Roy Amey, Gary Covell, Arnold Gray

CEMETERY SEXTON – Brendon K. McKeage
EMERGENCY MANAGEMENT DIRECTOR – Richard E. Lapoint
HEALTH OFFICER – Andy A. Buteau (Appointed by State)
DEPUTY HEALTH OFFICER – Brendon K. McKeage (Appointed by State)
FOREST FIRE WARDEN – Roy E. Amey (Appointed by State)

SELECTMEN'S REPORT

The year 2007 was another eventful year for the Selectmen and the Town of Pittsburg. High points include having one of our Selectmen resign, and the Town receiving a FEMA Assistance to Firefighters Grant for \$237,500 for the purchase of a new tanker for our fire department.

Due to higher sale prices than our assessed values, our assessment ratio continued to decrease. After much discussion, we decided to conduct a 100% revaluation in the second year of our contract with Avitar Associates instead of the fourth year. While the overall tax rate dropped, the actual taxes paid for most taxpayers increased.

The Selectmen continue to be concerned about the amount of taxes paid to the County versus the benefits received. Pittsburg is the third highest taxpayer in the County. This year the Pittsburg taxpayers paid the County \$966,953 based on our 2006 valuation. Keep in mind the entire town operating budget is a little over a million dollars. The Town's assessed valuation continues to be the point of contention and some taxpayers believe the land is the key issue. Eighty-nine percent (89%) of our taxable land is under current use assessment which means no buildings and no people, and the Town's tax rate is set using those current use values. Eighteen percent (18%) of our total land area is tax exempt. The amount we are required to send to the County is calculated by using the "full equalized" value of all our land & buildings, including some State and Federal land, and that equalization added almost \$73 million over and above our 2006 town valuation.

For another tax issue, the following Monday after last year's Town Meeting was when TransCanada declared they were putting 2,214 acres of their land in current use which cost the Town over \$54,000 in tax dollars in 2007. In the last nine years, the USGen/TransCanada property value has been reduced by over \$16 million and they are no longer our highest taxpayer.

The Town tax rate was up from \$1.43 in 2006 to \$1.62 in 2007. This was primarily due to reduced revenue. In 2006 we received an extra \$50,100 from the sale of the Bacon lot, and in 2007, the timber tax was cut in half with a decrease of \$68,709. Also for the second year in a row, income from motor vehicle registrations has declined. Although the decrease was only \$12,533 over the two-year period, it is still a concern.

We had a major problem at the transfer station with the compactor experiencing a serious mechanical problem. We had to either purchase a new one for approximately \$24,000 or fix our current 16-year old compactor. We decided to overhaul the old one for a cost of \$5,350. Also, the transfer station faced new requirements for recycling televisions and computers and a new building needed to be built to store those items. All the buildings received a new paint job at the same time.

In June, Selectman Scottie Owen verbally notified the Board Chairman that he was resigning immediately because he had moved out of the area. After much discussion, the decision was made to appoint Merrill Dalton to fill the rest of Selectman Owen's term.

After taxpayers defeated a motion to purchase a new fire truck at last year's Town Meeting, the fire department applied for a FEMA Assistance to Firefighters Grant to purchase a new tanker. The grant for \$237,500 was approved, the truck chassis has been purchased, and the body is being built. The Pittsburg Firemen's Association is kicking in another \$12,500 toward that purchase from the funds they earn at their annual auctions and from other donations.

The Town also received almost \$22,000 from a FEMA Disaster Grant as a result of the April Nor'easter which damaged culverts and several roads. This grant allowed the Town to add gravel to Halls Stream Rd, Indian Stream Rd, and Tabor Rd. In addition, we were able to replace two culverts on Back Lake Rd.

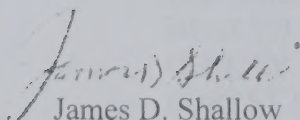
After considerable debate and much "advice", we decided to dig up the damaged portion of Day Road and replace it with gravel. The cost to provide the proper foundation and asphalt on the selected section was considered to be cost prohibitive.


Several other issues merit brief comments. First, we didn't have major water problems this year as we have had for the past two years. Second, we did have some problem with sewer pumps but were able to either fix or purchase the appropriate pumps. We also appointed a new Fire Ward, Arnold Gray, after the resignation of Wayne Howe. The final touches were placed on a new town web site, funded through the New Hampshire Charitable Trust from the Tillotson fund. We received 75 building permits during 2007 and sent out fourteen \$50 penalty letters for those we didn't receive. The highway department received its new F-450 plow truck in mid-summer.


The most time consuming and controversial activity was the Town's participation in creating a regional paid ambulance group. This has meant Selectmen participation in meetings about every two weeks in an effort to create a non-profit ambulance service that would reduce response times to all towns participating. This included creating a non-profit corporation, creating by-laws, determining staff requirements, creating a budget, and determining a town funding formula, among other things.

We have committed ourselves to keeping the town's operating budget down. However, the escalating fuel prices will be consuming a lot more of that budget and putting a harder crunch on all departments.

Board of Selectmen


James D. Shallow

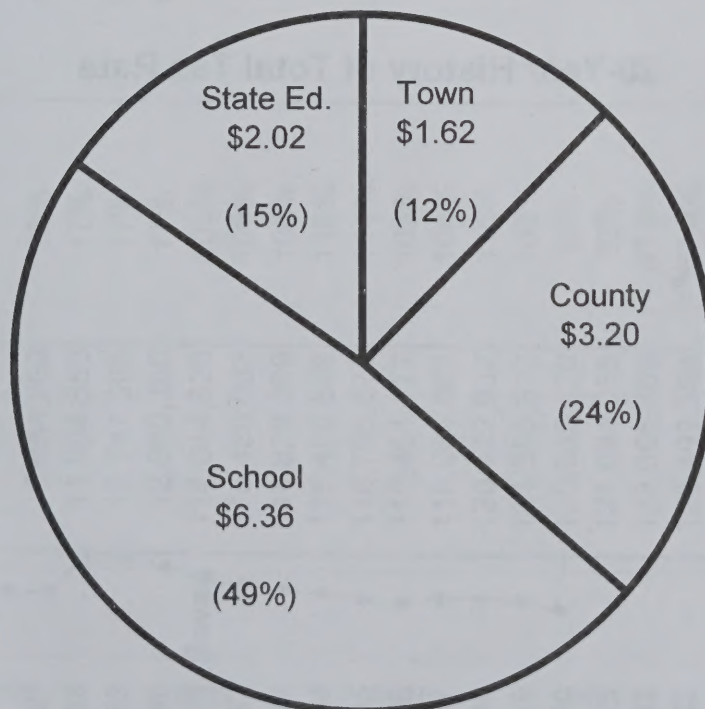

Brendon K. McKeage


Merrill A. Dalton

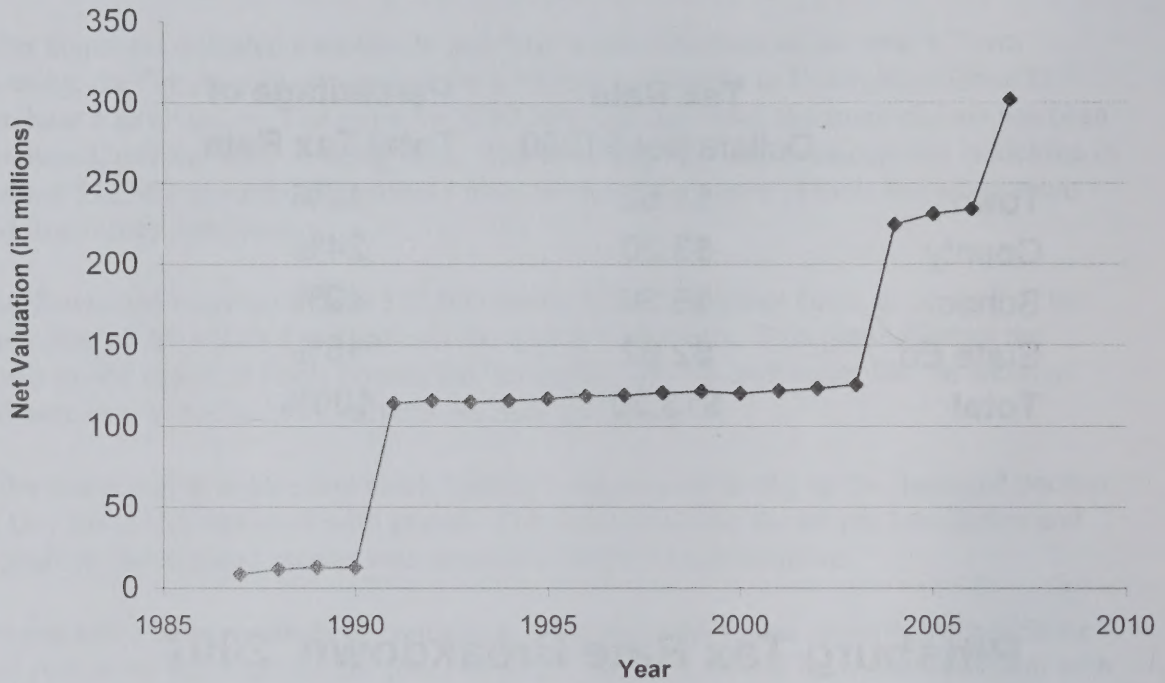
Pittsburg Tax Rate Breakdown 2007

	Tax Rate Dollars per \$1000	Percentage of Total Tax Rate
Town	\$1.62	12%
County	\$3.20	24%
School	\$6.36	49%
State Ed.	\$2.02	15%
Total	\$13.20	100%

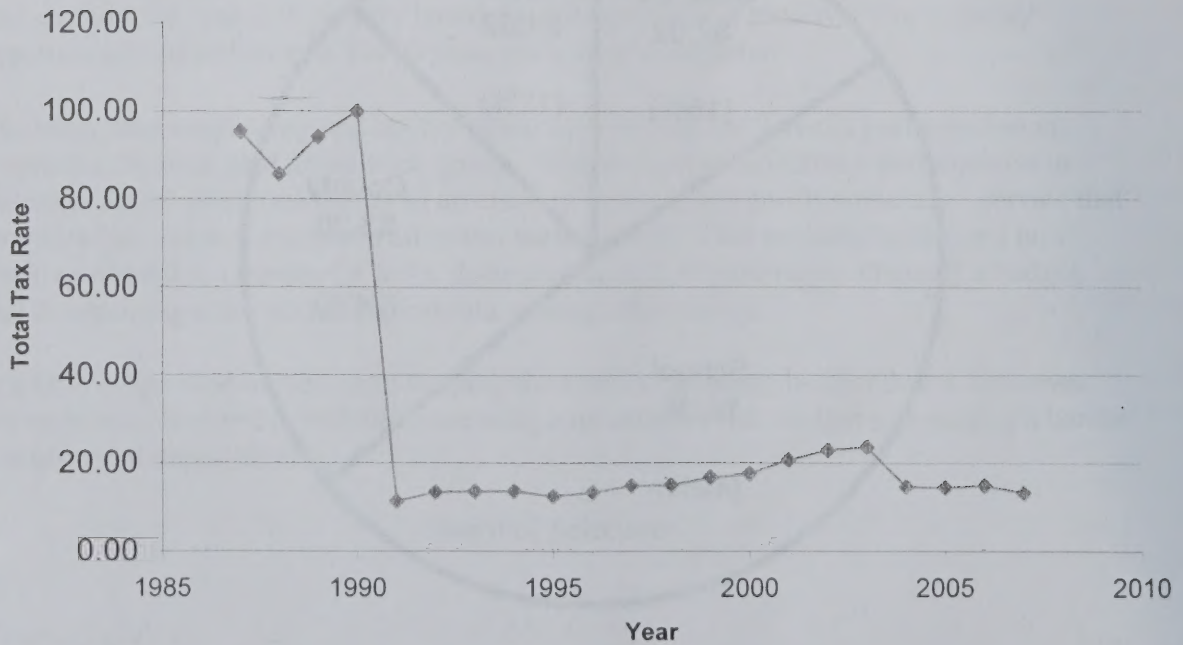
Pittsburg Tax Rate Breakdown 2007



20-Year History of Net Valuation



20-Year History of Total Tax Rate



20-YEAR HISTORY OF VALUATIONS AND TAX RATES

TAX YEAR	NET VALUATION	SALES/ASSMT RATIO	TOWN TAX RATE	COUNTY TAX RATE	SCHOOL TAX RATE	STATE ED. TAX RATE	TOTAL TAX RATE
1987	8,684,250	13%	15.22	16.94	63.19		95.35
1988	11,554,550	17%	9.08	15.62	61.00		85.70
1989	12,747,395	17%	12.60	12.43	69.07		94.10
1990	12,600,300	17%	17.90	13.11	68.79		99.80
1991 (Reval)	114,044,620	105%	1.73	1.56	8.06		11.35
1992	115,480,003	106%	1.76	2.42	9.22		13.40
1993	114,828,009	106%	1.34	2.75	9.51		13.60
1994	115,489,568	116%	1.97	2.45	9.23		13.65
1995	116,795,877	114%	1.27	2.45	8.78		12.50
1996	118,461,177	103%	1.54	2.64	9.17		13.35
1997	118,984,062	109%	1.69	3.18	9.93		14.80
1998	120,522,932	110%	1.71	3.12	10.17		15.00
1999	121,355,312	103%	1.86	3.10	6.42	5.32	16.70
2000	120,045,520	96%	1.88	3.59	6.81	5.22	17.50
2001	121,691,556	95%	1.66	3.89	8.79	6.21	20.55
2002	123,005,409	87.8%	2.26	4.52	10.11	5.91	22.80
2003	125,492,353	67.4%	2.58	4.74	11.16	5.02	23.50
2004 (Reval)	224,386,689	100%	1.53	3.49	7.48	2.10	14.60
2005	230,876,700	88.1%	1.49	3.33	7.34	2.24	14.40
2006	233,790,350	83.3%	1.43	3.86	7.12	2.44	14.85
2007 (Reval)	301,629,743	98.8%	1.62	3.20	6.36	2.02	13.20

20-YEAR HISTORY OF PROPERTY TAXES RAISED

TAX YEAR	TOWN APPROP.	SCHOOL APPROP.	STATE ED. TAX	COUNTY TAX	BPT REIMB.	VETERANS CREDITS	OVERLAY	PROPERTY TAXES RAISED
1987	126,287	564,668		148,547	-18,721	6,550	712	828,043
1988	95,905	721,237		181,935	-19,486	7,600	3,033	990,224
1989	152,548	898,038		160,005	-20,869	7,750	2,058	1,199,530
1990	214,677	884,747		166,954	-21,293	8,500	3,925	1,257,510
1991 (Reval)	165,330	934,042		178,907	-17,735	8,650	25,212	1,294,406
1992	184,703	1,077,069		280,470	-14,313	8,450	11,054	1,547,433
1993	130,551	1,104,107		316,993	-14,830	8,050	16,790	1,561,661
1994	203,128	1,077,434		283,663	-14,178	13,000	13,385	1,576,432
1995	136,432	1,037,599		286,976	-14,738	12,500	1,180	1,459,949
1996	167,941	1,097,929		313,275	-13,570	12,600	3,282	1,581,457
1997	186,649	1,192,435		378,828	-13,152	12,600	3,604	1,760,964
1998	189,343	1,237,842		376,671	-14,602	13,200	5,390	1,807,844
1999	209,324	1,463,361	(Grant) -80,324	377,438	-2,249	13,100	4,140	1,984,790
2000	209,152	1,502,330	(Grant) -80,324	432,137	-2,249	12,500	4,734	2,078,280
2001	187,666	1,651,789	(Donor) +148,484	474,498	-2,249	12,600	2,309	2,475,097
2002	265,686	1,785,656	(Donor) +160,277	557,608	-2,249	11,500	1,872	2,780,350
2003	306,663	1,929,265	(Donor) + 81,992	595,620	-2,249	12,300	7,085	2,930,676
2004 (Reval)	315,234	2,145,297	(Grant) -15,189	784,565	-2,249	12,900	14,949	3,255,507
2005	302,703	2,201,227	(Grant) -12,911	769,948	-2,249	12,900	31,097	3,302,715
2006	319,601	2,227,299	(Grant) -12,911	902,764	-2,249	12,900	3,461	3,450,865
2007 (Reval)	446,849	2,519,297	(Grant) -13,557	966,953	-2,249	12,400	30,454	3,960,147

**TOWN WARRANT
PITTSBURG, NEW HAMPSHIRE**

THE POLLS WILL BE OPEN FROM 10:00 A.M. TO 6:00 P.M.

To the Inhabitants of the Town of Pittsburg, in the County of Coos, in the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to meet at the Bremer Pond Auditorium in said Town of Pittsburg on Tuesday, the eleventh day of March 2008, at 10:00 of the clock in the forenoon, to act upon the following subjects:

1. To bring in your ballots for the election of one Moderator for two years; one Selectman for three years; one Road agent for one year; one Trustee of Trust Funds for three years; one Supervisor of the Checklist for six years, one Library Trustee for three years; one Overseer of Welfare for one year.

Also on your ballot, to vote on the following question:

“Are you in favor of increasing the term of the Town Road Agent from one to three years beginning with the term of the Road Agent to be elected at next year’s regular town meeting?” Yes [] No []

2. To see if the Town will vote to trade in the 2005 police cruiser for a 2008 police cruiser and to raise and appropriate the sum of twenty-eight thousand four hundred fifty dollars (\$28,450) for this purchase and the changeover costs, and authorize the withdrawal of eighteen thousand six hundred dollars (\$18,600) from the Police Cruiser Capital Reserve Fund created for that purpose. The balance of nine thousand eight hundred fifty dollars (\$9,850) is to come from general taxation. (Recommended by the Selectmen)
3. To see if the Town will vote to raise and appropriate the sum of ninety-five thousand dollars (\$95,000) to purchase a six-wheel plow truck with associated equipment and authorize the withdrawal of seventy thousand dollars (\$70,000) from the Highway Heavy Equipment Capital Reserve Fund created for that purpose. The balance of twenty-five thousand dollars (\$25,000) is to come from general taxation. (Recommended by the Selectmen)
4. If the previous article does not pass, to see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Highway Heavy Equipment Capital Reserve Fund previously established. (Recommended by the Selectmen)

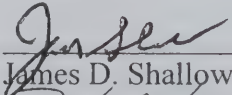
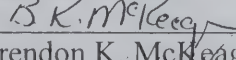
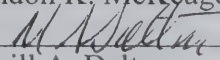
5. To see if the Town will vote to raise and appropriate the sum of seventy thousand dollars (\$70,000) for the purchase of approximately eight-tenths of an acre of land abutting the Town Park and the tennis court. The sum of \$47,800 is to be raised by taxation and the balance of \$22,200 to be raised through grants, gifts, or donations. (Recommended by the Selectmen)
6. To see if the Town will vote to raise and appropriate the sum of three hundred forty-five thousand dollars (\$345,000) to purchase a new fire truck and associated equipment and authorize the withdrawal of two hundred seventy-two thousand dollars (\$272,000) from the Fire Truck Capital Reserve Fund created for that purpose. The balance of seventy-three thousand dollars (\$73,000) is to come from general taxation. (Recommended by the Selectmen)
7. If the previous article does not pass, to see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the Fire Truck Capital Reserve Fund previously established. (Recommended by the Selectmen)
8. To see if the Town will vote to discontinue the Town Revaluation Capital Reserve Fund created in 2001. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. (Recommended by the Selectmen)
9. To see if the Town will vote to raise and appropriate the sum of nineteen thousand eight hundred sixty-two dollars (\$19,862) for the support of the new 45th Parallel Emergency Medical Services and to permit the Selectmen to enter into a contract with this Service for such purpose. The initial contract will be for a six-month period beginning July 1, 2008 and ending December 31, 2008. The intent in the following years is for the Town to include this expenditure directly in the operating budget. (Recommended by the Selectmen)
10. If the previous article passes and the regional concept of this non-profit organization is established, will the Town vote to sell our 2003 ambulance to the 45th Parallel Emergency Medical Services at fair market value. (Recommended by the Selectmen)
11. To see if the Town will authorize the Selectmen to enter into a contract with the Town of Clarksville for police coverage in that town. (Recommended by the Selectmen)
12. To see if the Town is in favor of adopting an ordinance allowing the possession and sale of "permissible fireworks" as defined in RSA 160-C:1 V in the Town of Pittsburg, NH. If passed, this ordinance would supersede the ordinance dated May 7, 1992. Said ordinance shall take effect immediately upon its passage. (Recommended by the Selectmen)

13. To see if the Town will vote to establish a Planning Board for the sole and limited purpose of administering a municipal flood plain ordinance to be subsequently enacted in the municipality to qualify the Town of Pittsburg and its inhabitants for participation in the National Flood Insurance Program. The Board shall consist of five [5] members and two [2] alternate members to be appointed by the Board of Selectmen in accordance with RSA 673, Local Land Use Boards. (Recommended by the Selectmen)
14. Be It Resolved: We the citizens of Pittsburg, New Hampshire believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senators, and our Governor to reject the "Pledge": have an open discussion covering all options, and adopt a revenue system that lowers property taxes. (The Selectmen take no position on this article.)
15. To see if the Town will vote to raise and appropriate the sum of one million forty-one thousand eight hundred sixty-eight dollars (\$1,041,868) which represents the operating budget. Said sum DOES NOT include special or individual articles addressed. (Recommended by the Selectmen)
16. To transact any other business that may legally come before this meeting.

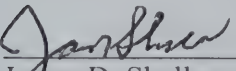


Polls will not close before 6:00 P.M.

Any person with a physical disability who needs assistance to attend the Town Meeting and/or needs assistance while at the Town Meeting is to call the Town Office at 538-6697.

Given under our hands at said Pittsburg, this 19th day of February, in the year of our Lord two thousand eight.


James D. Shallow

Brendon K. McKeage

Merrill A. Dalton
BOARD OF SELECTMEN

A True Copy of Warrant – Attest:


James D. Shallow

Brendon K. McKeage

Merrill A. Dalton
BOARD OF SELECTMEN

TOWN MEETING NOTES

[illegible]

TOWN BUDGET

PURPOSE OF APPROPRIATIONS	APPROP. 2007	ACTUAL EXPENSE 2007	APPROP. 2008
<u>GENERAL GOVERNMENT</u>	\$	\$	\$
Executive	70,300	65,346	70,300
Election, Reg. & Vital Statistics	25,800	22,969	25,800
Financial Administration	47,000	46,992	48,500
Revaluation of Property	73,500	73,818	73,500
Legal Expense	10,000	2,075	6,400
FICA & Retirement	36,500	39,390	45,000
General Government Buildings	20,500	20,225	20,500
Cemeteries	12,600	8,439	12,600
Insurance	30,000	27,488	30,000
Regional Association (NCC)	1,771	1,771	1,821
Town Line Perambulation	1,500		1,500
<u>PUBLIC SAFETY</u>			
Police Department	105,500	106,378	106,700
Ambulance	15,000	1,131	2,000
Fire Department	47,000	47,008	49,000
Emergency Management	250	343	500
Communications/Dispatch	31,000	30,377	31,000
<u>HIGHWAYS & STREETS</u>			
Highways, Streets & Bridges	257,000	256,967	257,000
Highway Block Grant	52,888	10,374	54,947
Street Lighting	10,500	9,561	10,500
<u>SANITATION</u>			
Solid Waste Disposal	103,700	103,670	103,700
Sewer Operation and Maintenance	33,500	24,802	33,500
<u>WATER DISTRIBUTION</u>			
Water Services	17,400	11,776	17,400
<u>HEALTH</u>			
Administration	200	100	200
Health Agencies & Hospital	7,400	7,400	7,400
<u>WELFARE</u>			
Administration & Direct Assistance	5,000	2,290	6,000
Tri-County Community Action Program	1,600	1,600	1,600
<u>CULTURE & RECREATION</u>			
Parks & Recreation	13,500	11,329	13,500
Library	3,000	3,000	3,500
Old Home Day	3,000	3,000	3,000
Summer Recreation Program	4,000	3,500	4,000
<u>DEBT SERVICE</u>			
Interest on Tax Anticipation Notes	1,000		500
<u>CAPITAL OUTLAY</u>			
New Highway Truck	34,000	34,000	
<u>OPERATING TRANSFERS OUT</u>			
To Capital Reserve Funds	109,000	109,000	
OPERATING BUDGET TOTAL			
SUBTOTAL 1 Recommended	1,184,909	1,086,119	1,041,868

SPECIAL WARRANT ARTICLES

New Police Cruiser (Art. #2)			28,450
New Highway Truck (Art. #3)	34,000	34,000	95,000
Hwy Heavy Equipment Cap. Res. (Art. #4)	25,000	25,000	25,000
Land Purchase (Art. #5)			70,000
New Fire Truck (Art. #6)			345,000
Fire Truck Capital Reserve (Art. #7)	75,000	75,000	50,000
EMS Contract (Art. #9)			19,862
			<u>633,312</u>

SOURCE OF REVENUE	ESTIMATED REVENUE 2007	ACTUAL REVENUE 2007	ESTIMATED REVENUE 2008
<u>TAXES</u>	\$	\$	\$
Land Use Change Taxes	34,000	34,370	15,000
Timber Taxes	74,000	71,974	75,000
Payment In Lieu Of Taxes	62,360	58,805	58,000
Interest & Penalties on Delinquent Taxes	28,000	30,548	28,000
Excavation Tax (\$.02 cents per cu. yd.)	615	615	500
<u>LICENSES, PERMITS & FEES</u>			
Moter Vehicle Permit Fees	220,000	224,544	220,000
Other Licenses, Permits & Fees	8,000	8,054	8,000
<u>FROM STATE</u>			
Shared Revenues	4,660	4,660	4,660
Meals & Rooms Tax Distribution	39,253	39,253	38,000
Highway Block Grant	52,888	52,888	54,947
State & Federal Forest Land Reimbursement	1,395	1,395	1,400
Other	3,863	267	1,500
<u>CHARGES FOR SERVICES</u>			
Income from Departments	20,000	31,826	20,000
Other Charges	20,000	22,002	20,000
<u>MISCELLANEOUS REVENUES</u>			
Sale of Tax Deeded Property	7,798	7,798	
Interest on Investments	25,000	31,170	28,000
Other (Includes Art. #5)	1,500	2,394	23,700
<u>INTERFUND TRANSFERS IN</u>			
From Sewer O & M (offset)	33,500	24,802	33,500
From Capital Reserve Funds (Art. #2-3-6-8)			361,363
From Trust & Fudiciary Funds	29,528	29,528	30,708
<u>OTHER FINANCING SOURCES</u>			
Fund Balance (Surplus) To Reduce Taxes	71,700	71,700	50,000
TOTAL EST. REVENUES & CREDITS	738,060	748,593	1,072,278

BUDGET SUMMARY		
	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	1,041,909	1,041,868
Special Warrant Articles Recommended	573,000	633,312
TOTAL Appropriations Recommended	1,614,909	1,675,180
Less: Amount of Estimated Revenues & Credits	1,004,276	1,072,278
Estimated Amount of Taxes To Be Raised	610,633	602,902

Note: If all articles pass as written, the bottom line will be \$75,000 less. (Articles 4 & 7)

SUMMARY INVENTORY OF VALUATION

	# OF ACRES	<u>2007</u> ASSESSED VALUATION	<u>2006</u> COMPARATIVE VALUATION
VALUE OF LAND ONLY		\$	\$
A. Current Use	130,447.96	6,749,243	5,828,150
B. Residential	16,352.85	135,889,600	93,611,600
C. Commercial	554.98	9,809,600	11,511,500
D. Total of Taxable Land	147,355.79	152,448,443	110,951,250
E. Tax Exempt (\$19,097,200)	31,760.29		
VALUE OF BUILDINGS ONLY			
A. Residential		121,224,900	98,559,200
B. Manufactured Housing		4,390,700	3,720,100
C. Commercial		13,094,100	12,105,500
D. Total of Taxable Buildings		138,709,700	114,384,800
E. Tax Exempt (\$5,675,800)			
PUBLIC UTILITIES		10,576,600	8,574,300
VALUATION BEFORE EXEMPTIONS		301,734,743	233,910,350
ELDERLY EXEMPTIONS (7)		-105,000	-120,000
NET VALUATION ON WHICH THE TAX RATE FOR TOWN, COUNTY & LOCAL ED. TAX IS COMPUTED		301,629,743	233,790,350
LESS PUBLIC UTILITIES		-10,576,600	-8,574,300
NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION IS COMPUTED		\$291,053,143	\$225,216,050

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2007 Tax Rate Calculation

TOWN/CITY: PITTSBURG

Gross Appropriations	1,184,909
Less: Revenues	738,060
Less: Shared Revenues	1,081
Add: Overlay	30,454
War Service Credits	12,400

Barbara G. Robinson
10/16/07

Net Town Appropriation	488,622
Special Adjustment	0

Approved Town/City Tax Effort	488,622	TOWN RATE 1.62
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SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	2,519,297
Regional School Apportionment	0
Less: Adequate Education Grant	(13,557)

State Education Taxes	(588,372)		LOCAL SCHOOL RATE 6.36
Approved School(s) Tax Effort		1,917,368	

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.24		STATE SCHOOL RATE 2.02
262,665,899		588,372	
Divide by Local Assessed Valuation (no utilities)			
291,053,143			
Excess State Education Taxes to be Remitted to State			
Pay to State →	0		

COUNTY PORTION

Due to County	966,953
Less: Shared Revenues	(1,168)

Approved County Tax Effort	965,785	COUNTY RATE 3.20
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TOTAL RATE
13.20

Total Property Taxes Assessed	3,960,147
Less: War Service Credits	(12,400)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	3,947,747

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	291,053,143	2.02	588,372
All Other Taxes	301,629,743	11.18	3,371,775
			3,960,147

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

FISCAL YEAR ENDING DECEMBER 31, 2007

<u>TITLE OF APPROPRIATION</u>	<u>APPROP.</u>	<u>EXPENDED</u>	<u>UNEXP. BALANCE</u>	<u>OVER- DRAFT</u>
<u>OPERATING BUDGET:</u>				
Executive	70,300	65,346	4,954	
Elections, Reg. & Vital Statistics	25,800	22,969	2,831	
Financial Administration	47,000	46,992	8	
Revaluation of Property	73,500	73,818		318
Legal Expense	10,000	2,075	7,925	
FICA & Retirement	36,500	39,390		2,890
General Government Buildings	20,500	20,225	275	
Cemeteries	12,600	8,439	4,161	
Insurance	30,000	27,488	2,512	
Regional Association (NCC)	1,771	1,771		
Town Line Perambulation	1,500		1,500	
Police Department	105,500	106,378		878
Ambulance	15,000	1,131	13,869	
Fire Department	47,000	47,008		8
Emergency Management	250	343		93
Communications/Dispatch	31,000	30,377	623	
Highways & Streets	257,000	256,967	33	
Highway Block Grant	52,888	10,374	42,514	*
Street Lighting	10,500	9,561	939	
Solid Waste Disposal	103,700	103,670	30	
Sewer Operation & Maintenance	33,500	24,802	8,698	
Water Services	17,400	11,776	5,624	
Health Administration	200	100	100	
Health Agencies & Hospital	7,400	7,400		
Welfare Admin. & Direct Assistance	5,000	2,290	2,710	
Community Action Program	1,600	1,600		
Town Parks	13,500	11,329	2,171	
Library	3,000	3,000		
Old Home Day	3,000	3,000		
Summer Recreation Program	4,000	3,500	500	
Interest-Tax Anticipation Note	1,000		1,000	
TOTALS	<u>1,041,909</u>	<u>943,119</u>	<u>102,977</u>	<u>4,187</u>

NET SURPLUS OF APPROPRIATIONS -----\$98,790-----

<u>SPECIAL WARRANT ARTICLES</u>	<u>APPROP.</u>	<u>EXPENDED</u>
Fire Truck Capital Reserve (Art. #3)	75,000	75,000
Hwy Heavy Equipment Capital Reserve (Art. #4)	25,000	25,000
Police Cruiser Capital Reserve (Art. #5)	9,000	9,000
New Highway Truck (Art. #6)	<u>34,000</u>	<u>34,000</u>
TOTALS	143,000	143,000

2006 ENCUMBRANCES EXPENDED:

Highway Block Grant	10,937
NH Charitable Foundation Grant (Tillotson Fund)	10,199
Revaluation Contract	<u>29,000</u>
	50,136

UNEXPENDED BALANCES ENCUMBERED FOR 2008

Highway Block Grant	42,514
NH Charitable Foundation Grant (Tillotson Fund)	4,801
Youth Employment/Recreation Grant	<u>2,116</u>
	49,431

CONSOLIDATED BALANCE SHEET

AS OF DECEMBER 31, 2007

<u>ASSETS</u>		
GENERAL FUND - CASH ON HAND		\$ 927,372.35
SPECIAL REVENUE FUNDS:		
Bremer Pond Memorial Library	\$ 1,178.90	
Pittsburg Old Home Day	<u>4,904.68</u>	
		6,083.58
ENTERPRISE FUND:		
Sewer Operation & Maintenance Fund		79,113.79
CAPITAL RESERVE & TRUST FUNDS:		
Ambulance & Equipment Cap. Res.	65,619.22	
Fire Truck Capital Reserve	272,013.69	
Highway Heavy Equipment Cap. Res.	80,273.34	
Police Cruiser Capital Reserve	18,638.75	
Dump Closure Expendable Trust	1,716.62	
Gayle S. Carr Expendable Trust	38,099.50	
Town Revaluation Expendable Trust	<u>761.92</u>	
		477,123.04
ACCOUNTS DUE TO THE TOWN:		
Due from State of New Hampshire:		
Recreational Land Reimbursement	1,400.26	
1/2 Fire Warden Service Bill (Permits)	509.93	
HLS "Active Shooter" Grant (Police)	3,537.25	
F&G OHRV Patrol Grant (2007-2008)	783.00	
Due from Pittsburg School District (Police)	392.00	
Uncollected Water Rents	2,193.70	
Uncollected Sewer Rents	<u>675.00</u>	
		9,491.14
UNREDEEMED TAX LIENS:		
Levy of 2005	27,771.02	
Levy of 2006	<u>66,792.04</u>	
		94,563.06
UNCOLLECTED 2007 TAXES:		
Property Taxes	347,766.02	
Land Use Change Tax	2,550.00	
Yield Taxes	<u>2,330.45</u>	
		<u>352,646.47</u>
TOTAL ASSETS		\$ 1,946,393.43

LIABILITIES AND FUND EQUITY

LIABILITIES:

Due to State of NH - Dog License Fees	\$ 308.50	
Due to Pittsburg School District	1,030,740.00	
Due to Sewer O & M Fund (Sewer Rents)	675.00	
Deferred C.E.R.T. Funds	1,040.00	
Deferred Web Page Funds	465.00	
Accrued Sick Leave	13,840.00	
Other Accounts Payable	<u>13,085.86</u>	
		\$ 1,060,154.36

FUND EQUITY:

Reserved for Encumbrances:		
Highway Block Grant	42,514.10	
Youth Employment/Recreation Grant	2,116.28	
NH Charitable Foundation Grant	<u>4,800.74</u>	
		49,431.12
Special Revenue Funds	6,083.58	
Enterprise Fund	79,113.79	
Capital Reserve & Trust Funds	<u>477,123.04</u>	
		<u>562,320.41</u>

TOTAL LIABILITIES AND FUND EQUITY	\$ 1,671,905.89
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UNDESIGNATED FUND BALANCE (SURPLUS)	\$ 274,487.54
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TOWN OF PITTSBURG SCHEDULE OF PROPERTY

P.I.D.	PROPERTY	LOCATION	ACRES	LAND VALUE	BLDGS VALUE	YEAR ACQUIRED/BUILT - SOURCE
B1-46-9	Red Thrasher Property	147 Border View DR	5.03	35,500	32,000	2007 Tax Deeded
B1-100-1	Sand Shed Lot	Halls Stream Rd	0.06	5,700		1946 f/Lucien Pariseau - 50'x50'
B2-100-1	Indian Stream Cemetery	Tabor Rd	2.39	35,700		1915 f/Alfred Amey; 1930 154x200
						1994 - .51 ac f/John Amey
B2-100-2	Septage Dump	353 Indian Stream Rd	8.2	42,700		1989 f/Tabor & Eunice Gray P.d. \$32,000
B3-100	Hwy Garage & Sheds	1686 North Main St			25,800	1977 - Built on WRC Land
B3-100-1	Town Farm	Town Farm Rd	104.4	126,000		1943 - Deeded f/Lucie Wheeler
B3-100-2	Land Along River	Main St	30.0	90,600		2002 - Donated by USGen
B3-100-3	Land Below Bacon Bridge	Main St	8.1	55,700		2002 - Donated by USGen
	Bacon Rd Pump Station	1388 Main St			1,000	1989 - Built
B3-100-FS	New Fire Station	1684 North Main St			412,900	1998 - Built
B3-100-SB	Sewer Building	20 Murphy Dam Rd			5,900	1989 - Built - on Leased Land f/WRC
B4-100-1	Old Dump/Tower Site	403 Back Lake Rd	7.8	83,100		1941-3/4 ac. 1951-3/8 ac. 1957 & 1970
B4-100-2	Hollow Cemetery	Hill Rd	5.6	46,400		1905/1907/1916 f/Stapleton & Jacobs
						1982 5.2 ac f/Philbrook Heirs
B4-100-3	Philbrook Park	Beach Rd	62.5	197,500		1985 - Donated by Philbrook Heirs
B4-100-4	Transfer Station	257 Back Lake Rd	31.3	134,400		1990 - f/Albert & Simone Cloutier
	Office & Sheds				2,900	1991 - Built
B5-209-T	Philbrook Lot	River Rd	0.24	20,600		1984 f/Philbrook Heirs (for rdwy)
C4-100-1	Sand Shed Lot	Back Lake Rd	0.09	12,000		1942 f/A.M. Bean - 50' x 75'
C5-100-1	Lake Cemetery	North Main St	0.72	32,100		Originally - ? 1984 .51 ac f/NEPC
C5-100-3	Corner of Sand Shed Rd	Day Rd	0.09	9,100		1942 f/Paul Clogston 50'x75'
C6-100	Boat Launch	Merrill Rd	0.25	167,200		1967 f/Frank Baldwin Estate - 50' wide to Lake
U1-100	Lot across from Camerons	Main St	0.27	14,700		1968 f/Arthur & Christie Johnson-Baldwin Lot
U2-100-1	Town Hall/Fire Sta. Lot	Main St	1.32	40,700		1884 f/James & Geo Baldwin 100x160
						additions in 1914 & 1917
	Old Fire Station	1519 Main St			33,500	1961 - Town Mtg voted to build
	Town Hall	1525 Main St			223,000	1883 - Built
U2-100-2	Town Office Lot	1526 Main St	0.22	26,600		1930 f/F. Baldwin Estate - Pd \$400
	Town Office/Police Sta.	1526 Main St			179,200	1904 ? - Voted to move to this lot in 1954
						2nd half built in 1989/Police Office - 1999
U2-100-3	Kid's Fish Pond	Main St	0.8	26,700		1968 f/Arthur & Christie Johnson-Baldwin Lot

P.I.D.	PROPERTY		LOCATION	ACRES	LAND VALUE	BLDGS VALUE	YEAR ACQUIRED/BUILT - SOURCE
U3-100-1	Mill St Pumping Station	16	Mill St	0.14	14,600		1988 - Declaration of Taking for \$300
	Pump Shed	16	Mill St			1,000	1989 - Built
U3-100-2	Tennis Court Lot		Sugar Camp Acres Rd	0.584	25,200		1978 f/Willie & Janice Judd
	Tennis Court		Sugar Camp Acres Rd			18,000	1979 Built-Cost \$16,000 2006-Resurfaced \$21,000
U3-100-3	Town Park		Main St	1.27	40,500		1947 f/Geo Hawes - Pd \$2,500
	Info Booth w/Bathrooms		Main St			10,400	1985 ?
U4-100-1	Boat Launch		Spooner Rd	0.16	210,200		1954 f/C&I Bacon (33D) 1992 f/Aveni (33C)
U5-100-1	Town Beach		Beach Rd	2.1	225,200		1934 f/A.M. Bean
	Beach House	282	Beach Rd			3,600	1950's
U5-100-2	R.O.W. Between 8A/10A		Beach Rd	0.05	12,400		1965 f/Brown Co.
U5-100-3	R.O.W. Between 9A/13A		Beach Rd	0.06	12,400		1965 f/Brown Co.
U5-100-4	R.O.W. Between 57/58		Beach Rd	0.05	12,400		1965 f/ Brown Co.
U5-100-5	R.O.W. Between 12/13		Beach Rd	0.05	12,400		1965 f/Brown Co.
U5-100-6	R.O.W. Between 61/62		Beach Rd	0.05	12,400		1965 f/Brown Co.
U5-100-7	R.O.W. Between 9/10		Beach Rd	0.04	10,100		1965 f/Brown Co.
U5-100-8	R.O.W. Between 16/17		Beach Rd	0.07	16,800		1965 f/Brown Co.
U7-43	Guides Lot		Beach Rd	0.21	138,500		1942 f/A.M. Bean
U7-45	Guides Lot		Beach Rd	0.21	146,800		1942 f/A.M. Bean
U7-47	Guides Lot		Beach Rd	0.21	133,500		1942 f/A.M. Bean
U7-49	Guides Lot		Beach Rd	0.21	133,500		1942 f/A.M. Bean
U7-100-1	R.O.W. Between 23/25		Beach Rd	0.05	12,400		1965 f/Brown Co.
U7-100-2	R.O.W. Between 24/26		Beach Rd	0.05	12,400		1965 f/Brown Co.
U7-100-3	R.O.W. Between 31/33		Beach Rd	0.05	12,400		1965 f/Brown Co.
U7-100-4	R.O.W. Between 32A/34		Beach Rd	0.05	12,400		1965 f/Brown Co.
U7-100-5	R.O.W. Between 41/43		Beach Rd	0.05	12,400		1965 f/Brown Co.
U7-100-6	R.O.W. Between 42/50		Beach Rd	0.05	12,400		1965 f/Brown Co.
U7-100-7	R.O.W. Between 49/53		Beach Rd	0.05	12,400		1965 f/Brown Co.
U7-100-8	R.O.W. Between 54/50		Beach Rd	0.05	12,400		1965 f/Brown Co.
U7-100-9	R.O.W. Between 57/61		Beach Rd	0.05	12,400		1965 f/Brown Co.
U7-100-10	R.O.W. Between 58N/60		Beach Rd	0.05	12,400		1965 f/Brown Co.
R11-28	Water Reservoir - Clarksville	81	Crawford Rd	2.75	30,300		1930 f/Afton Hall (100x100) 1941 (62x100) 2006-Survey to include Chappell Land
TOTAL LAND & BUILDING VALUE					2,514,200	949,200	

INVENTORY OF TOWN EQUIPMENT

VEHICLES

<u>YEAR</u>	<u>MAKE</u>	<u>MODEL</u>	<u>DEPARTMENT</u>
1975	American LaFrance	Pumper	Fire
1979	Ford	Tanker	Fire
1996	New Holland	Tractor w/Attachments	Sewer
1998	International	Dump Truck	Highway
1999	Caterpillar	Backhoe/Loader	Highway
2001	Ford	F450 Truck	Police
2001	International	Dump Truck	Highway
2001	Sterling	Pumper	Fire
2003	Ford	Ambulance	Emergency
2004	Ford	F550 Utility Truck	Fire
2005	Chevy	Tahoe	Police
2006	John Deere	670D Motor Grader	Highway
2008	Ford	F450 Truck	Highway

MOBILE EQUIPMENT

<u>YEAR</u>	<u>MAKE</u>	<u>DESCRIPTION</u>	<u>DEPARTMENT</u>
	Homemade	Utility Trailer	Highway
1953	SCBA Forestry	Trailer	Fire
1968	Case	Utility Trailer	Fire
1968	York Rake	Trailer	Highway
1969	Pelson Trailer	W/Mounted Generator	Town Office
1989	Trailer	With Generator	Sewer
1990	Thawing Machine	Trailer	Highway
1997	Polaris Widetrak Lx	Snow Machine	Fire/Rescue
1998	Haulmark	Utility Trailer	Fire/Rescue
2001	Bombardier Traxter XT	ATV 4-Wheeler	Police
2002	Orion 2400	Rescue Sled	Fire/Rescue
2002	Rescue Alive	Tag Along Sled	Fire/Rescue
2003	Flatbed	Trailer	Highway
2004	Bearcat	Snowmobile	Fire/Rescue
2005	Pace America	Trailer	Fire/Rescue
2006	Danz Cargo	CERT Trailer	Police
2007	Stihl	Pole Saw/Sweeper	Highway
2007	Logistics	Trailer	Emergency Mgmt
2007	Cargo Express	Command Trailer	Police
2006	Polaris Ranger	ATV 6-Wheeler	Police

TOWN CLERK'S REPORT

(January 1, 2007 - December 31, 2007)

Motor Vehicle Permit Fees	\$ 224,543.51
Municipal Agent Fees	4,414.50
Title Applications	418.00

Water:

Rents	\$ 7,229.14	
Interest	<u>82.44</u>	7,311.58

Vital Records - Town Portion:

Births	28.00	
Marriages	60.00	
Deaths	<u>56.00</u>	144.00

Vital Records - State Portion:

Births	56.00	
Marriages	216.00	
Deaths	<u>100.00</u>	372.00

Dog Licenses - Town Portion	1,227.00
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Dog Licenses - State Portion:

Animal Population Control Fees	428.00	
License Fees	<u>120.00</u>	548.00

Uniform Commercial Codes/Liens:

Recordings	660.00
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Wetlands Permits	50.00
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Pole Petitions	10.00
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Filing Fees	9.00
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Recount Fees	10.00
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Sale of Checklist	50.00
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TOTAL COLLECTED AND REMITTED TO TREASURER	\$ 239,767.59
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Tanya M. McKeage, Town Clerk

TAX COLLECTOR'S REPORT

YEAR ENDING DECEMBER 31, 2007

	<u>DEBITS</u>	<u>2007 LEVY</u>	<u>2006 LEVY</u>
UNCOLLECTED TAXES			
BEGINNING OF YEAR:			
Property Taxes			256,199.93
Yield Taxes			349.17
Utility Charges - Sewer			1,268.75
TAXES COMMITTED THIS YEAR:			
Property Taxes	3,949,510.00		
Land Use Change	36,920.00		
Yield Taxes	74,435.69		
Excavation Tax @ \$.02/yd	615.22		
Utility Charges - Sewer	21,900.00		
OVERPAYMENT:			
Costs before Lien			3,226.50
Interest - Late Tax	3,546.30		12,484.39
Utility Charges - Sewer Interest	73.08		110.39
TOTAL DEBITS	4,087,000.29		273,639.13
 <u>CREDITS</u>			
REMITTED TO TREASURER:			
Property Taxes	3,595,361.98		169,795.64
Land Use Change	34,370.00		
Yield Taxes	71,974.37		225.00
Interest (including lien conversion)	3,546.30		12,484.39
Costs before Lien			3,226.50
Excavation Tax @ \$.02/yd	615.22		
Utility Charges - Sewer	21,225.00		787.50
Conversion to Lien			86,960.71
Utility Charges - Sewer Interest	73.08		110.39
ABATEMENTS MADE:			
Property Taxes	6,382.00		49.00
Yield Taxes	130.87		
UNCOLLECTED TAXES-END OF YEAR			
Property Taxes	347,766.02		
Land Use Change	2,550.00		
Yield Taxes	2,330.45		
Utility Charges - Sewer	675.00		
TOTAL CREDITS	4,087,000.29		273,639.13

TAX COLLECTOR'S REPORT
SUMMARY OF TAX LIEN ACCOUNTS
YEAR ENDING DECEMBER 31, 2007

	<u>DEBITS</u>			
	2006 LEVY	2005 LEVY	2004 LEVY	2003 LEVY
Unredeemed Liens				
Beginning of Year		48,794.25	18,593.46	309.53
Liens Executed During Year	95,295.99			
Interest Collected				
After Lien Execution	1,453.76	4,869.28	4,272.70	114.55
Cost Collected				
After Lien Execution	101.50	72.50	349.00	58.00
TOTAL DEBITS	96,851.25	53,736.03	23,215.16	482.08

	<u>CREDITS</u>			
	2006 LEVY	2005 LEVY	2004 LEVY	2003 LEVY
REMITTED TO TREASURER:				
Redemptions	27,116.03	19,678.08	17,214.24	309.53
Interest Collected				
After Lien Execution	1,453.76	4,869.28	4,272.70	114.55
Costs Collected				
After Lien Execution	101.50	72.50	349.00	58.00
Abatements of Unredeemed Liens	1,387.92	1,345.15		
Liens Deeded to Town			1,379.22	
Unredeemed Liens				
End of Year	66,792.04	27,771.02		
TOTAL CREDITS	96,851.25	53,736.03	23,215.16	482.08

Norma E. Covill

Norma E. Covill, TAX COLLECTOR

TOWN TREASURER'S REPORT

SUMMARY OF RECEIPTS AND PAYMENTS

FUNDS ON HAND, January 1, 2007:

General Fund	\$739,262.75	
Sewer Operation & Maintenance Fund	71,352.94	
Old Home Day Account	<u>3,735.83</u>	
		\$814,351.52

RECEIPTS

INCOME TO GENERAL FUND:

From Tax Collector	4,053,688.03	
From Town Clerk	239,767.59	
From Deputy Boat Clerks	1,111.51	
From State of New Hampshire	250,394.17	
From Federal Government	4,772.00	
From Coos County	7,000.00	
Payment In Lieu Of Taxes	4,944.84	
From Departments	24,464.88	
Charges for Services	23,691.85	
Sale of Tax Deeded Property	7,798.07	
Interest Income	60,697.93	
Other Miscellaneous Revenues	4,296.56	
Interfund Operating Transfers In	<u>27,561.45</u>	
TOTAL INCOME TO GENERAL FUND		4,710,188.88

INCOME TO ENTERPRISE FUND:

Sewer Operation & Maintenance Fund	32,562.94
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INCOME TO SPECIAL REVENUE FUND:

Old Home Day Account	<u>6,417.45</u>
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<u>TOTAL RECEIPTS, ALL FUNDS</u>	\$4,749,169.27
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PAYMENTS

PAYMENTS FROM GENERAL FUND:

Executive	\$65,346.19
Elections, Reg. & Vital Statistics	22,968.99
Financial Administration	46,991.64
Revaluation of Property	102,818.46
Legal Expense	2,075.00
FICA & Retirement	39,390.28
General Government Buildings	20,225.48
Cemeteries	8,438.95
Insurance	27,487.99

Regional Association (NCC)	1,770.89	
Police Department	106,377.76	
Ambulance	1,131.09	
Fire Department	47,007.51	
Emergency Management	343.00	
Communications/Dispatch	30,377.39	
Highways, Streets, & Bridges	256,966.94	
Highway Block Grant	21,310.90	
Street Lighting	9,560.82	
Solid Waste Disposal	103,669.54	
Sewer Operation & Maintenance	24,802.09	
Water Services	11,775.64	
Health	7,500.00	
Welfare	3,890.02	
Town Parks	11,329.42	
Other Culture & Recreation	9,500.49	
Capital Outlay	34,000.00	
Payments to Capital Reserve Funds	109,000.00	
Tax Refunds	1,311.95	
Taxes Bought by Town	95,295.99	
Payments to State	485.00	
Payments to School District	2,214,388.00	
County Tax	966,953.00	
Payments from Grant Funds	114,139.65	
Dump Closure	3,449.21	
TOTAL PAYMENTS FROM GENERAL FUND		\$4,522,079.28

PAYMENTS FROM ENTERPRISE FUND:

Sewer Operation & Maintenance Fund	24,802.09
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PAYMENTS FROM SPECIAL REVENUE FUND:

Old Home Day Account	5,248.60
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<u>TOTAL PAYMENTS, ALL FUNDS</u>	<u>\$4,552,129.97</u>
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FUNDS ON HAND, December 31, 2007:

General Fund	\$927,372.35	
Sewer Operation & Maintenance Fund	79,113.79	
Old Home Day Account	4,904.68	
<u>TOTAL FUNDS ON HAND</u>		<u>\$1,011,390.82</u>

Catherine E. McComiskey
Catherine E. McComiskey
TOWN TREASURER

DETAILED STATEMENT OF RECEIPTS **GENERAL FUND**

REMITTED BY TAX COLLECTOR:

2007 Property Tax	\$3,595,361.98	
2007 Land Use Change Tax	34,370.00	
2007 Yield Tax	71,974.37	
2007 Excavation Tax	615.22	
2007 Interest	3,546.30	
2006 Property Tax	256,150.93	
2006 Yield Tax	349.17	
2006 Interest	12,484.39	
Tax Liens Redeemed	64,317.88	
Redeemed Interest	10,710.29	
Redeemed Costs	3,807.50	
		<hr/>
		\$4,053,688.03

REMITTED BY TOWN CLERK:

Motor Vehicle Permits	224,543.51	
Town Clerk Fees	5,706.50	
Water Rents	7,311.58	
Dog Licenses	1,227.00	
State Share - Dog License Fees	548.00	
State Share - Vital Records Fees	372.00	
Election Filing Fees	9.00	
Sale of Checklist	50.00	
		<hr/>
		239,767.59

REMITTED BY DEPUTY BOAT CLERKS:

Joan Angwin	291.12	
Mary Young	820.39	
		<hr/>
		1,111.51

RECEIVED FROM STATE OF NH:

Highway Block Grant	52,887.73
Shared Revenue	6,909.00
Rooms & Meals Tax Distribution	39,253.38
State & Federal Forest Land Reimb. (2006)	1,395.23
1/2 Forest Service Bill (2006)	538.02
1/2 Forest Service Bill (2007)	189.12
P.I.L.O.T. - Murphy Dam	28,800.00
P.I.L.O.T. - WRC Land	25,060.20
D.R.E.D. - Pager Cost Reimb.	78.00
F & G - OHRV Patrol Grant-Police Dept.	3,375.00
D.O.S. - Crimestar Software Grant-Police	1,325.00
D.O.S. - Radar Patrols Grant-Police Dept.	2,086.05

HLS - ATV & Trailer Grant-Police Dept.	65,108.21	
HLS - Exercise & Evaluation Grant-Police	1,460.94	
FEMA - Disaster Public Assistance Grant	21,928.29	
		250,394.17
<u>RECEIVED FROM FEDERAL GOVERNMENT:</u>		
FEMA Firefighters Assistance Grant		4,772.00
<u>RECEIVED FROM COOS COUNTY:</u>		
Youth Employment/Recreation Grant		7,000.00
<u>PAYMENT IN LIEU OF TAXES:</u>		
SNHS Pittsburg Elderly Housing		4,944.84
<u>INCOME FROM DEPARTMENTS:</u>		
Town Office:		
Photocopies	568.00	
Use of Fax Machine	310.00	
Notary Fees	188.00	
Search Fees	22.00	
Lot Merger Fees	140.00	
Sale of Computer Reports	375.00	
Sale of Transfer Station Decals	118.00	
Obsolete Checks Re-deposited	696.81	
Returned Check Charge	20.00	
Sale of Road Signs	51.56	
Personal Usage Charge	38.63	
No Building Permit Penalties	1,400.00	3,928.00
Police Department:		
Police Reports	165.00	
Court Fines	2,678.00	
Special Police Coverage at School	1,450.00	
Pistol Permits	320.00	
License to Sell Firearms	25.00	
Mileage Reimbursement from County	400.61	5,038.61
Transfer Station:		
Dumping Fees: Tires	1,481.50	
Refrigerators	950.00	
Building Debris	4,521.00	
TV's/Computers	640.00	
Florescent Light Bulbs	3.50	
Sale of Batteries	37.00	
Sale of Scrap Metal	6,078.50	13,711.50

Highway Department:

Sale of Chloride	369.00	
Diesel Fuel Reimbursements	<u>1,417.77</u>	1,786.77

CHARGES FOR SERVICES:

Town of Clarksville:

Use of Transfer Station	18,500.00	
Share of Dump Closure (2006)	366.23	
Share of Dump Closure (2007)	323.62	
Share of Youth Employment/Recreation	1,000.00	
Police Coverage - Man Hours & Mileage	2,410.00	
Pittsburg School District - Election Reimb.	392.00	
Washburn Cemetery Care	200.00	
Ethan Allen, Inc. - Use of Transfer Station	<u>500.00</u>	23,691.85

MISCELLANEOUS REVENUES:

Sale of Tax Deeded Property (Dorris)		7,798.07
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Interest:

Conn. Headwaters Comm. Inv. Fund	29,528.06	
General Fund: First Colebrook Bank	386.17	
NHPDIP	<u>30,783.70</u>	60,697.93

Other Revenues:

Worker's Comp Refund (Primex)	883.00	
Course Fee Refund (S. Kiley)	75.00	
Legal Fees Reimb. (Marino)	322.50	
Welfare Reimbursement	538.50	
FICA Withheld from Librarians	113.56	
FICA for Police Details at School	174.00	
Sale of Hay Bales	10.00	
Sale of Cemetery Lots	600.00	
C.E.R.T. Funds	1,115.00	
Web Page Listings	<u>465.00</u>	4,296.56

INTERFUND OPERATING TRANSFERS IN:

Sewer Operation & Maintenance Fund	24,802.09	
Dump Closure Capital Reserve Fund	<u>2,759.36</u>	27,561.45

TOTAL RECEIPTS TO GENERAL FUND \$4,710,188.88

Catherine E. McComiskey
Catherine E. McComiskey, Town Treasurer

DETAILED STATEMENT OF PAYMENTS

GENERAL FUND

EXECUTIVE

WAGES:

Dalton, Merrill - Selectman	\$ 1,640.00	
McComiskey, Cathy - Selectmen's Secretary	40,755.00	
McKeage, Brendon - Selectman	4,030.00	
Owen, Scottie - Selectman	1,050.00	
Shallow, James - Selectman	5,302.50	\$ 52,777.50

TRAVEL EXPENSES:

Dalton, Merrill	485.57	
McKeage, Brendon	889.46	
Owen, Scottie	111.07	
Shallow, James	787.30	2,273.40

ANNUAL DUES:

NH Association of Assessing Officials	20.00	
NH Municipal Association	1,007.12	1,027.12

HEALTH INSURANCE:

N.H. School Health Care Coalition - Cathy		6,122.60
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TOWN REPORTS:

Liebl Printing Company		1,079.00
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NEWSPAPER NOTICES:

Jordan Associates	260.00	
News and Sentinel, Inc.	281.50	541.50

LAW BOOKS:

Matthew Bender & Co., Inc.		344.43
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OFFICE SUPPLIES:

Office Depot - 2-Drawer Cabinet	99.99	
Reliable	27.90	
Staples Credit Plan	80.73	208.62

COMMUNICATIONS:

Verizon		354.99
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MISCELLANEOUS:

Any Blooming Thing - Flowers	50.00	
Colebrook Copy Center - Surveys	52.50	
Happy Corner Café - Meeting Meals	79.60	
Laperle's IGA - Thanksgiving Turkeys	365.52	
NH Labor Law Poster Service	67.25	
P.A. Hicks & Sons, Inc. - Sign	2.16	617.03
		<u>\$ 65,346.19</u>

ELECTIONS, REGISTRATIONS, & VITAL STATISTICS

WAGES:

Brown, Virginia - Ballot Clerk	\$	96.00	
Clogston, Irma - Ballot Clerk		96.00	
Foote, Nathan - Election Worker		24.00	
Gray, Donna - Supervisor of Checklist		126.00	
Gray, Lucie - Supervisor of Checklist		116.00	
Judd, Burnham - Moderator		108.00	
Lord, Helen - Supervisor of Checklist		214.00	
Marsan, Rachel - Election Worker		88.00	
McKeage, Tanya - Town Clerk		16,762.50	
Perron, Hallie - Ballot Clerk		96.00	
Sweeney, Dorothy - Ballot Clerk		96.00	\$ 17,822.50

TOWN CLERK TRAVEL EXPENSES:

Comfort Inn		215.98	
McKeage, Tanya		1,430.03	
NH City & Town Clerks' Association - Meals		74.00	
Red Jacket Mt. View		106.92	1,826.93

DUES & REGISTRATION FEES:

Local Government Center		20.00	
NH City & Town Clerks' Association		70.00	
White Mt. Regional Spring Workshop		35.00	125.00

TELEPHONE:

Verizon			1,224.00
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MAINTENANCE, EQUIPMENT, & SUPPLIES:

IDS - Dog Tags		100.55	
NH, State of - Dog License Fees		469.00	
Piper Printing - Dog License Forms		125.95	
Postmaster - Postage		203.00	
Price Digest - Auto Red Book		34.00	
Reliable		55.79	
Staples Credit Plan		367.44	1,355.73

NEWSPAPER NOTICES:

Jordan Associates		200.00	
News and Sentinel, Inc.		220.50	420.50

ELECTION MEALS:

McKinnon, Holli & Prehemo, Karen		136.00	
Young's Store		58.33	194.33
			<u>\$ 22,968.99</u>

FINANCIAL ADMINISTRATION

WAGES:

Covill, David - Trustee of Trust Funds	\$ 360.00	
Covill, Gordon - Deputy Tax Collector	6,707.44	
Covill, Norma - Tax Collector	7,217.56	
Covill, Roberta - Trustee of Trust Funds	360.00	
McComiskey, Cathy - Town Treasurer	1,030.00	
Roche, Judy - Part-Time Secretary	<u>12,258.04</u>	\$ 27,933.04

MILEAGE:

Covill, Norma	12.61	
McComiskey, Cathy	<u>970.00</u>	982.61

TAX MAP UPDATE:

North Country Septic Design		5,262.75
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DUES:

NH Tax Collectors' Association		20.00
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AUDIT:

Crane & Bell		6,400.00
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EQUIPMENT & SUPPLIES:

Avitar Associates of N.E., Inc. - Tax Bill Forms	269.18	
Office Depot	15.81	
Reliable	57.28	
Staples Credit Plan	<u>1,037.57</u>	1,379.84

POSTAL EXPENSE:

Covill, Norma - Tax Collector	854.44	
Postmaster	251.04	
US Postal Service - Stamped Envelopes	<u>3,079.65</u>	4,185.13

RECORDING FEES:

Coos County Registry of Deeds	58.00	
Covill, Norma - Tax Collector	<u>398.00</u>	456.00

TELEPHONE:

Covill, Norma	13.75	
Verizon	<u>358.52</u>	372.27
		<u>\$ 46,991.64</u>

REVALUATION OF PROPERTY

Avitar Associates of N.E., Inc. - 2006 Balance & 2007	<u>\$102,818.46</u>
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LEGAL EXPENSE

Russel & Desjardins, PLLC	<u>\$ 2,075.00</u>
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FICA & RETIREMENT

First Colebrook Bank - S.S. & Medicare Tax	\$ 24,108.37	
NH Retirement System - Town Share	<u>15,281.91</u>	
		<u>\$ 39,390.28</u>

GENERAL GOVERNMENT BUILDINGS

WAGES:

Covill, Gordon - Snow Removal	\$ 550.00	
Covill, Norma - Mowing	225.00	\$ 775.00

MAINTENANCE, EQUIPMENT, & SUPPLIES:

Capitol Alarm Systems, Inc. - Monitoring Service	240.00	
Covill, Margaret - Flowers	173.62	
Covill, Norma - Mower	60.00	
Dube's Pittstop - Ice Melt	6.59	
Green Mt. Electric Supply - Light Ballasts	64.00	
M & F Supply, Inc. - New Furnace (etal)	2,879.90	
P.A. Hicks & Sons, Inc. - CO Alarm & Keys	92.53	
Pittsburg Home Center & Lumber - CO Alarm	40.49	
Prehemo Electric- Install Light Ballasts	35.00	
Staples Credit Plan - Paper Towels & Trash Bags	73.27	
Tri-State Fire Protection, LLC - Extq. Inspect.	461.50	4,126.90

GENERATOR EXPENSE:

Green Mt. Electric Supply - Circuit Breaker	33.39	
Lemire, Larry - Service	3,367.00	3,400.39

HEATING FUEL:

C.N. Brown Co. - Town Office & Old Fire Station		9,244.82
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UTILITIES:

Pittsburg, Town of - Sewer Rent	75.00	
Public Service of NH	2,603.37	2,678.37
		\$ 20,225.48

CEMETERIES

WAGES:

Hartshorn, Walter	\$ 99.12	
Lyons, Alex	3,592.00	\$ 3,691.12

HIRED SERVICES & EQUIPMENT:

Lyons, Alex - Mower & Trimmer	1,204.00	
McCormack/Whitco Memorials - Repairs/Cleaning	3,443.25	
P.A. Hicks & Sons, Inc. - Grass Seed/Fertilizer	100.58	4,747.83
		\$ 8,438.95

INSURANCE

Primex - Unemployment Comp	\$ 20.00	
- Worker's Comp	9,247.00	
LGC Property-Liability Trust, LLC	18,220.99	
		\$ 27,487.99

REGIONAL ASSOCIATION

North Country Council, Inc. - Dues		\$ 1,770.89
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POLICE DEPARTMENT

WAGES:

Dube, Richard	\$ 2,284.13	
Lapoint, Richard	51,607.40	
Lord, Corey	5,267.93	
Lyons, Daniel	990.18	
Marquis, Ann Marie	12,310.25	
Sweatt, Dwane	<u>4,075.00</u>	\$ 76,534.89

SPECIAL POLICE COVERAGE:

Lapoint, Richard - Clarksville Wages	1,053.69
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HEALTH INSURANCE:

N.H. School Health Care Coalition - Richard	12,263.72
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DUES:

N.H. Association of Chiefs of Police	100.00
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CRUISER EXPENSE:

Brooks Chevrolet, Inc. - Maintenance	1,788.86	
C.N. Brown Company - Gas	5,013.24	
Dan's Glass & Mirror - Window Replacement	475.00	
Gerald Day's Towing - Tire Repair	10.00	
Northern Tire - New Tires & Wiper Blades	631.00	
P&L Cote, Inc. - Gas	<u>349.43</u>	8,267.53

COMMUNICATIONS EXPENSE:

Colebrook, Town of - Pagers Air Time	390.00	
EarthLink, Inc. - Internet Fees	263.35	
Ossipee Mtn. Electronics, Inc.	47.04	
Verizon	<u>1,457.80</u>	2,158.19

MAINTENANCE, EQUIPMENT & SUPPLIES:

CMI, Inc. - Mouthpieces	30.85	
Coos Auto Supply, Inc. - Truck Parts	762.17	
CrimeStar Corp. - Cost Share of Software	1,333.10	
G & D Performance, LLC - ATV Repair	9.17	
Gray, Lindsey - Ammo	436.00	
Green Mtn. Electric Supply - Trailer Switch	8.58	
Liebl Printing Company	343.25	
Neptune, Inc. - Uniforms	242.90	
NH, State of - Law Books, Plates, Decals	332.84	
P.A. Hicks & Sons, Inc. - Heat Gun, Locks/Keys	75.58	
Postmaster	46.40	
Prehemo Electric - Trailer Outlet	31.05	
Quill - Office Supplies	63.88	
Reliable - Case of Paper	27.90	
Riley's Sport Shop, Inc. - Response Jackets	387.70	
Staples Credit Plan - Office Supplies	542.77	
Toxtrap, Inc. - Intoxilizer Tubes	<u>103.43</u>	4,777.57

OTHER EXPENSE:

Blossom Shop - Leslie Lord Memorial	25.00	
Essex County Court - Copy of Report	6.00	
Indian Stream Health Center - Physical	126.00	
Lapoint, Richard - Postage, Film, Meals, Dues	219.08	
Lary, Russell - Firearms Instructor	125.00	
Marquis, Ann Marie - Mileage & Meals	576.15	
Upper Conn. Valley Hospital - Blood Test	10.00	
Young's Store - Food for Evacuees (Bomb Threat)	134.94	1,222.17
		<u>\$106,377.76</u>

AMBULANCE

Judd, Kevin - EMT Test Fee	\$ 75.00	
Parker, David - EMT Test Fee & Group Meal	143.09	
Pittsburg Firefighters Assn - EMT Course Fees	225.00	
Motorola, Inc. - Multi-Unit Radio Charger	688.00	
		<u>\$ 1,131.09</u>

FIRE DEPARTMENT**WAGES:**

Amey, Roy	\$ 337.16	
Covell, Dwayne	100.00	
Covell, Gary	100.00	
Covill, Forrest	100.00	
Desrochers, Michael	125.00	
Dube, Richard	100.00	
Gray, Arnold	200.00	
Gray, Lindsey	144.24	
Howe, Wayne	247.80	
Kenney, Peter	100.00	
Kiley, Steven	188.00	
Lapoint, Richard	100.00	
Lassonde, Kevin	100.00	
Lord, Corey	100.00	
Lyons, Alex	436.00	
Owen, Jimmy	100.00	
Owen, Scottie	47.80	
Parker, David	100.00	
Prehemo, Henry	44.24	
Prehemo, Neil	100.00	
Rondeau, Leo	100.00	
Sylvestre, Rebekah	100.00	
Wright, Steven	100.00	
Young, Sanford	150.00	
Young, Sidney	125.00	3,445.24

TRAINING EXPENSES:

Dube's Pittstop - Groceries	87.17	
Gray, Lindsey - Mileage	50.73	
Howe, Wayne - Mileage	50.73	
Laperle's IGA - Groceries -TWG Mtg.	47.36	
National Fire Protection Assn. - Education Material	430.95	
NH Division of Fire Standards & Trng. - Tuition	205.00	
Prehemo, Henry - Mileage	40.94	
Syvestre, Rebekah - Training Costs	100.00	
Young's General Store - Groceries	60.11	1,072.99

INSURANCE/DUES:

Green Insurance Associates, LLC	4,187.64	
N.H. Retirement System	186.00	
N.H. State Firemen's Association	465.00	4,838.64

FIRE AID:

Beecher Falls Fire Dept. - Thibeault & Gilbert Fires	487.50	
Northern NH Fire Mutual Aid Pact - Dues	350.00	837.50

FIRE PERMITS:

Amey, Roy - Permits & Mileage	37.46	
Burns, Douglas - Permits	17.00	
Dube, B. James - Permits	642.00	
Hicks, Joni - Permits	238.00	
News & Sentinel, Inc. - Permit Notice	46.00	980.46

TRUCK EXPENSE:

Amey, Roy - Inspections & Maintenance	1,725.38	
C.N. Brown Company - Gas & Diesel	963.53	
Coos Auto Supply, Inc. - Parts	221.87	
Flitz USA - Truck Maintenance Kit	355.00	
Frontline Fire & Rescue Equip Co. - Water Pump	2,500.00	5,765.78

MAINTENANCE, EQUIPMENT & SUPPLIES:

Brooks Agway Service	120.55	
Bond Auto Parts, Inc.	374.45	
Capitol Alarm Systems, Inc. - Monitoring Service	288.00	
C.N. Brown Company - Heating Fuel	12,231.90	
Colebrook, Town of - Pagers Air Time	234.00	
Coos Auto Supply, Inc.	141.77	
Daniel Hebert, Inc.- Pump Fittings & 1st Aid Kit	1,277.91	
Earley Rubbish & Recycling, LLC - Dumpster	300.00	
End 2 End, Inc. - Fire Point Maint. & Support	550.00	
Fire Tech & Safety of N.E. - Pump Work, Foam	2,590.14	
Four Seasons Hardware	169.26	
Frontline Fire & Rescue Equip Co.	380.52	
Granite State Power Equipment	69.40	
Green Mt. Electric Supply	560.04	
Lin-Jo Creations	49.90	

Lyons, Alex - Mower & Trimmer	119.00	
Marsars Water Rescue Systems - Tether Kit	391.72	
Memos of New Hampshire, Inc.	547.21	
NH, State of - Boiler Inspection Fees	150.00	
North Country Plbg. & Htg.	610.00	
Ossipee Mountain Electronics, Inc.	124.06	
P.A. Hicks & Sons, Inc. - Step Ladder & Supplies	830.63	
Pittsburg Home Center & Lumber	367.21	
Pittsburg Sand & Gravel - Dry Hydrant Work	288.00	
Prehemo Electric	175.00	
Staples Credit Plan	11.98	
Summit Spring Water, Inc.	206.50	
Young, Jill - Office Supplies	77.25	
Young's General Store - Cleaning Supplies	47.14	
Young's Third Generation Repair -Sled Service	224.89	23,508.43
UTILITIES:		
Excel LD - Long Distance Service	192.53	
Public Service of NH	3,399.98	
Verizon	373.22	
Young, Sanford - Wildblue Internet Service	799.20	4,764.93
OTHER EXPENSE:		
Jordan Associates - Round Table Talk	40.00	
Maurais, Robert - Annual Banquet	1,328.40	
News & Sentinel, Inc. - Round Table Talk	48.00	
North Country Flag Co.	90.59	
Young, Sanford - Mileage & Postage	286.55	1,793.54
		\$ 47,007.51
<u>EMERGENCY MANAGEMENT</u>		
Lapoint, Richard - Director Salary	\$ 250.00	
Staples Credit Plan - 12 Binders	93.00	
		\$ 343.00
<u>COMMUNICATIONS/DISPATCH</u>		
Colebrook, Town of - Dispatch Service	\$ 29,947.88	
Public Service of NH - Repeater Tower	429.51	
		\$ 30,377.39
<u>HIGHWAYS, STREETS, & BRIDGES</u>		
WAGES:		
Beauchemin, Gene	\$ 21,680.75	
Covell, Gary	85.75	
Dorman, Thomas - Road Agent	37,262.14	
Ellis, George	9,062.50	
Hartshorn, Walter	34,431.43	
Kenney, Peter	46.90	
Owen, Jimmy	24.00	
Owen, Johnny	72.00	\$102,665.47

HEALTH INSURANCE:

Dorman, Thomas	7,700.12	
N.H. School Health Care Coalition - Walter	<u>12,263.72</u>	19,963.84

HIRED EQUIPMENT:

Beauchemin, Gene - Use of Pickup	262.00	
Dorman, Walter - Loader & Truck	1,467.00	
Ellis, George - Use of Pickup	72.00	
Hartshorn, Walter - Use of Pickup	199.00	
MB Tractor & Equipment - Mower Rental	4,175.00	
Owen, Johnny - Plowing	280.00	
Rancourt, Laurent - Crushing Gravel	<u>16,941.12</u>	23,396.12

MAINTENANCE, EQUIPMENT, & SUPPLIES:

Amey, Roy - Inspections & Parts	279.50
Baillargeon, Daniel - Chain Saw Bar & Chain	52.45
Berlin Spring, Inc.	223.45
Canaan Hill Repair	3,321.03
Caron's Heavy Equipment Repairs	186.66
C.N. Brown Co. - Heating Fuel, Gas, Diesel	30,869.66
Coos Auto Supply, Inc.	136.43
Dan's Glass & Mirror - Door Repair	80.00
Dorman, Walter - Wheel Dolly	100.00
D.T.M. - Plow Motor	189.95
Dube's Pittstop - Supplies	133.53
Eddie Nash & Sons - Grader Chains & Trlr Tires	1,140.00
Gestco, Guy Laflamme, Inc. - Grader & Trk Chains	1,540.00
Green Mt. Electric Supply - Light Fixtures	71.06
Grondin, Alain - Welding Repair Work	2,950.00
Howard P. Fairfield, Inc. - Plow & Sander Parts	4,776.87
Ideal Auto Supply, Inc.	7,325.95
Isaacson Steel, Inc.	806.13
John Deere Credit - Grader Payment	27,182.60
Lab Safety Supply - Safety Equipment	954.08
Lewis Ford, Inc.	456.37
Liberty Int'l. Trucks of NH, LLC	457.35
L.L. Cote Recreation - Pole Saw/Broom	659.85
M & F Supply, Inc.	88.00
Memos of New Hampshire	42.27
Merriam-Graves Corporation	660.97
Messer Truck Equipment - Pump for New Truck	923.50
Munce's Lubricants	343.93
NH, State of - Signs, Plates, Inspec. Fee	334.11
Northern Tire	3,039.00
P.A. Hicks & Sons, Inc.	424.57
Patnaude, Steve - Welding Plow	25.00
Pittsburg Home Center & Lumber	290.05

Prehemo Electric	173.25	
R.C. Hazelton Co., Inc. - Sander Parts	161.29	
Southworth-Milton, Inc. - Loader Parts & Repair	4,400.85	
Tools Plus Industries - Road Signs & Hard Hats	695.08	
UniFirst Corporation - Uniform Rentals	1,218.96	
Walt's Repair - Parts for Brake Job	624.80	
Worksafe TCI, Inc. - Road Sign Material	368.70	
Young, Sanford & Sidney - Forklift	500.00	98,207.25

ROAD MATERIALS:

Central Asphalt Paving - Patch Job/Back Lake Rd	3,400.00	
Choquette, Raymond - Gravel	800.00	
Columbia Sand & Gravel, Inc. - Cold Patch	542.40	
Ferguson Waterworks - Culverts	3,289.40	
Rancourt, Laurent - Part Cost of Winter Sand	1,790.00	9,821.80

UTILITIES:

Public Service of NH	2,396.42	
Verizon	516.04	2,912.46
		<u>\$256,966.94</u>

HIGHWAY BLOCK GRANT

W.D. Dorman Excavating - Removal of Asphalt/Day Rd	\$ 6,200.00	
Granite State Minerals, Inc. - Winter Salt	3,810.90	
Rancourt, Laurent - Part Cost of Winter Sand	11,300.00	
		<u>\$ 21,310.90</u>

STREET LIGHTING

Public Service of NH		<u>\$ 9,560.82</u>
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SOLID WASTE DISPOSAL/TRANSFER STATION

WAGES:

Beauchemin, Gene	\$ 416.50	
Brunelle, Lawrence - Attendant	6,948.65	
Ellis, George	100.00	
Hartshorn, Walter	396.48	
Judd, Archie - Attendant	8,385.20	
Owen, Jimmy	93.00	
Owen, Ronnie - Attendant	16,021.30	\$ 32,361.13

FEES:

N.H., State of - Operators' Certification		100.00
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MAINTENANCE:

Atlantic Leasing Corp. - Compactor Oil/Lube/Insp.	1,199.87
Atlantic Recycling Equipment - Rebuilt Compactor	5,350.00
Basket of Stitches, LLC - Hats & T-Shirts	124.75
Bolens Septic & Portable Toilets - Rental	900.00
Brunelle, Lawrence - Use of Tools & Mileage	295.50
Central Asphalt Paving - Patch Around TV Bldg	385.00
Ducet's Sporting Goods - Paint Supplies	40.41
Green Mt. Electric Supply	1,853.03

Judd, Archie - Plowing	90.00	
Owen, Ronnie - Use of Trimmer	114.00	
P.A. Hicks & Sons, Inc.	1,756.36	
Pittsburg Home Center & Lumber	106.15	
Prehemo Electric	559.29	
Redimix Companies, Inc. - Cement for TV Bldg	920.00	
Staples Credit Plan - Office Supplies	59.12	
UniFirst Corporation - Uniform Rentals	847.00	
Warick Management Co., Inc. - Excavator Work	1,310.00	
Wayne E. Dorman Concrete Construction	557.00	16,467.48
WASTE REMOVAL:		
AVRRDD-Mt. Carberry Landfill - Tipping Fees	23,632.20	
Coos County Recycling Center - Operating Costs	8,897.00	
Normandeau - Container Rental	1,080.00	
- Trucking	19,596.00	
- Freeze-in Costs	177.69	53,382.89
UTILITIES:		
Public Service of NH	859.09	
Verizon	498.95	1,358.04
		<u>\$103,669.54</u>
<u>SEWER OPERATION & MAINTENANCE</u>		
WAGES:		
Brunelle, Lawrence	\$ 111.65	
Foote, Nathan	320.00	
Kenney, Peter - Operator	6,559.80	
Lapoint, Richard - Mowing Labor	202.50	\$ 7,193.95
TRAVEL EXPENSE:		
Brunelle, Lawrence	169.75	
Kenney, Peter	696.32	866.07
MAINTENANCE, EQUIPMENT, & SUPPLIES:		
AAA Pump Service, Inc. - New 4.5 HP Pump	4,301.45	
Amey, John - Mulch Hay	15.00	
C.N. Brown Company - Gas	65.88	
Colebrook, Town of - Pager Air Time	78.00	
Coos Auto Supply, Inc. - Pressure Washer, etal.	379.33	
D.T.M. - New Weed Whacker	443.98	
Everett J. Prescott, Inc. - Manhole Frames/Covers	700.00	
Frederick Flow, Inc. - Remanufactured Pump	1,958.00	
Green Mt. Electric Supply - Fuses	118.26	
Liebl Printing Co. - Septage Dump Permits	167.00	
P.A. Hicks & Sons, Inc. - Equipment & Supplies	539.78	
Pittsburg Home Center & Lumber	17.77	
Postmaster - Stamps for Sewer Bills	20.80	
USA BlueBook - Signs, Padlocks, MH Cushions	976.21	
Young's Store - Supplies	21.33	9,802.79

WATER TESTS:

Eastern Analytical, Inc. - Testing	1,022.00	
Kenney, Peter - Ice & Phone Calls	8.75	
McComiskey, Cathy - UPS Charges	27.02	
U.P.S.	26.19	1,083.96

UTILITIES:

Public Service of NH	4,608.96	
Verizon	1,246.36	5,855.32
		\$ 24,802.09

WATER SERVICES**WAGES:**

Ellis, George	\$ 50.00	
Hartshorn, Walter	237.18	
Kenney, Peter	20.10	
Lapoint, Richard - Operator	1,500.00	\$ 1,807.28

DUES & FEES:

Granite State Rural Water Assn. - Dues	100.00	
NH, State of - Operator Renewal Fee	50.00	
NHWWA - Training Fees	30.00	180.00

WATER TESTS:

KNL Laboratory Services	640.00	
NH, State of - D.E.S. Lab	1,582.00	2,222.00

PROPERTY TAXES:

Town of Clarksville - Water Reservoir		458.00
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MAINTENANCE & SUPPLIES:

Allen Pools & Spas - Chlorine	281.00	
Blakely, Lawrence - Excavator	337.50	
Lapoint, Richard - Mileage, Postage, Meals	527.69	
M & F Supply, Inc. - Repairs & Supplies	3,934.55	
Maltz Sales Co. - Chlorinator Pump	723.49	
P.A. Hicks & Sons, Inc.	43.47	5,847.70

UTILITIES:

Public Service of NH		1,260.66
		\$ 11,775.64

HEALTH**ADMINISTRATION:**

Buteau, Andy - Health Officer		\$ 100.00
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HEALTH AGENCIES & HOSPITAL:

Northern Human Services-The Mental Health Center	\$ 1,000.00	
Northern Human Services-The Vershire Center	500.00	
Upper Conn. Valley Hospital	2,400.00	
Upper Conn. Valley Hospital Home Health	3,500.00	7,400.00
		\$7,500.00

WELFARE

DIRECT ASSISTANCE:

Blais, Donald - Overseer of Welfare - Salary	\$	200.00	
- Mileage		100.00	
Bolens Septic & Portable Toilets		210.00	
C.N. Brown Company		501.90	
Dube's Pittstop		68.02	
Lewis Oil Co., Inc.		183.75	
M & F Supply, Inc.		328.50	
Owen, Ronnie		356.00	
P.A. Hicks & Sons, Inc.		21.85	\$ 1,970.02

AGENCY APPROPRIATIONS:

North Country Elder Programs - Senior Meals		320.00	
Tri-County Community Action Program		1,600.00	1,920.00
			<u>\$ 3,890.02</u>

TOWN PARKS

WAGES:

Dorman, Thomas	\$	142.74	
Ellis, George		162.50	
Hartshorn, Walter		212.40	
Kenney, Peter		26.80	
Lapoint, Richard		1,316.25	
McKeage, Wanda		2,077.50	\$ 3,938.19

MAINTENANCE & SUPPLIES:

Atlas PyroVision Productions, Inc. - Fireworks		2,500.00	
Bolens Septic & Portable Toilets - Rental		941.29	
Covill, Margaret - Flowers		147.80	
D.T.M. - Lawn Mower Maintenance		229.91	
Gray, Tabor - Hay Bales		60.00	
Jeffers, Clark - Beach Sand		550.00	
Lord, Helen - Christmas Lights		73.38	
M & F Supply, Inc. - Opening & Closing		291.20	
McKeage, Wanda - Cleaning Supplies		37.08	
North Country Flag Co.		132.97	
Owen, Ronnie - 2 Picnic Tables		300.00	
P.A. Hicks & Sons, Inc.		263.02	
Prehemo Electric - Rewiring Beach House		1,025.55	
Staples Credit Plan - Paper Towels		35.99	6,588.19

UTILITIES:

Public Service of NH			803.04
			<u>\$ 11,329.42</u>

OTHER CULTURE AND RECREATION

LIBRARY:

Helen Lord, Library Treasurer \$ 3,000.00

PITTSBURG OLD HOME DAY 3,000.00

SUMMER RECREATION:

Gray, Melissa - Counselor Wages	\$ 715.00	
Herr, David - Director Wages	975.00	
- Field Trip Fees	81.00	
N.H. Lakes Association, Inc. - Lake Host Program	500.00	
N.H., State of - Testing of Lake Water	60.00	
Pittsburg School District - Bus & Driver	454.49	
Vincent, Ryan - Counselor Wages	715.00	3,500.49
		<u>\$ 9,500.49</u>

CAPITAL OUTLAY

NEW HIGHWAY TRUCK:

Grappone Ford - 2008 F450 Ford Pickup	\$ 33,141.00	
Messer Truck Equipment - Ford Clutch Pump	859.00	
		<u>\$ 34,000.00</u>

PAYMENTS TO CAPITAL RESERVE FUNDS

Trustees of Trust Funds:

Fire Truck Capital Reserve	\$ 75,000.00	
Highway Heavy Equipment Capital Reserve	25,000.00	
Police Cruiser Capital Reserve	9,000.00	
		<u>\$109,000.00</u>

TAX REFUNDS

Haggerty Family Nominee Trust - Property Tax	\$ 40.00	
Hammond, Robert & Karen - Land Use Change Tax	450.00	
Loomis, Gail - Property Tax	84.00	
Stanton, Charles & Susan - Property Tax	566.95	
Tarmey, Carol - MV Registration Error	171.00	
		<u>\$ 1,311.95</u>

TAXES BOUGHT BY TOWN

Norma E. Covill, Tax Collector **\$ 95,295.99**

PAYMENTS TO STATE

State Share of Fees Collected - Vital Records **\$ 485.00**

PAYMENTS TO SCHOOL DISTRICT

2006-2007 Appropriation	\$ 739,388.00	
2007-2008 Appropriation	1,475,000.00	
		<u>\$2,214,388.00</u>

COUNTY TAX

Donald M. Bisson, Coos County Treasurer **\$966,953.00**

PAYMENTS FROM GRANT FUNDS

YOUTH EMPLOYMENT/RECREATION GRANT

(From: Coos County Human Services - \$7,000; Clarksville - \$1,000)

(Balance of \$2,116.28 carried over for 2008)

WAGES:

Bolens, Eric	\$	243.75	
Carney, William		101.25	
Covill, Whitney		277.50	
Covill, Zachary		101.25	
Foote, Tyler		300.00	
Gray, Melissa - Recreation Counselor		1,083.50	
Herr, David - Recreation Director		1,537.50	
Jeralds, Matthew		198.75	
Judd, Hunter		101.25	
Lapoint, Richard - Supervisor		275.63	
Rioux, Travis		101.25	
Robidoux, Kenneth		41.25	
Rowell, Isaac		60.00	
Vincent, Ryan - Recreation Counselor		1,017.50	
Williams, Jason		112.50	\$ 5,552.88

EXPENSES:

Herr, David		330.84	
			<u>\$ 5,883.72</u>

N.H. CHARITABLE FOUNDATION GRANT

(From: Tillotson Fund - \$15,000)

(Balance of \$4,800.74 carried over for 2008)

RECREATIONAL NEEDS ASSESSMENT:

Colebrook Copy Center - Surveys & Reports	\$	184.64	
Jordan Associates - Temp. Job Opening		50.00	
News and Sentinel, Inc. - Temp. Job Opening		180.00	
Olasin, Michael - Wages		3,237.00	
- Mileage & Printer Cartridge		222.98	
Shallow, James - Wages		40.00	
- Travel Expense		105.24	\$ 4,019.86

WEB SITE DESIGN:

Morgan Rockhill PhotoDigital, Inc. - Design		4,750.00	
Olasin, Michael - Wages		1,313.00	
- Mileage		116.40	6,179.40
			<u>\$ 10,199.26</u>

N.H. HIGHWAY SAFETY GRANT - POLICE DEPT.

"RADAR PATROLS"

Lapoint, Richard - Wages			<u>\$ 1,841.40</u>
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N.H. HIGHWAY SAFETY GRANT - POLICE DEPT.

"CRIMESTAR COMPUTER SOFTWARE"

Crimestar Corporation - 1/2 Cost of Software		\$ 1,325.00
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N.H. FISH & GAME DEPT. GRANT - POLICE DEPT.

"OHRV ENFORCEMENT PATROLS" (2006-2007)

WAGES:

Lapoint, Richard	\$ 551.00	
Lord, Corey	696.00	
Lyons, Daniel	232.00	
Marquis, Ann Marie	232.00	
Sweatt, Dwane	464.00	\$ 2,175.00

EXPENSE:

C.N. Brown Co. - Gas	681.17	
G & D Performance, LLC - ATV Motor Repair	518.83	1,200.00
		\$ 3,375.00

N.H. FISH & GAME DEPT. GRANT - POLICE DEPT.

"OHRV ENFORCEMENT PATROLS" (2007-2008)

WAGES:

Lord, Corey	\$ 319.00	
Lyons, Daniel	232.00	
Sweatt, Dwane	232.00	
		\$ 783.00

HOMELAND SECURITY GRANT - POLICE DEPT.

"EXERCISE & EVALUATION PROGRAM"

WAGES: For Meeting Attendance

Amey, Roy	\$ 36.00
Buteau, Andy	36.00
Covill, David	36.00
Dinco, Gary	36.00
Dorman, Thomas	71.37
Ekberg, Mark	36.00
Gray, Lindsey	36.00
Hartshorn, Walter	63.72
Howe, Floyd	36.00
Kenney, Peter	36.00
Lapoint, Richard	92.07
Lassonde, Kevin	36.00
Lord, Corey	36.00
Marquis, Ann Marie	36.00
McKeage, Brendon	36.00
McKeage, Tanya	36.00
Owen, Scottie	36.00
Parker, David	36.00

Prehemo, Neil	36.00	
Shallow, James	36.00	
Ward, Robert	36.00	
Young, Sanford	36.00	
Young, Sidney	36.00	\$ 947.16
EXPENSE:		
Pittsburg C.E.R.T. Team - Dinner	390.00	
Postmaster - Mailing Costs	39.00	429.00
		\$ 1,376.16

HOMELAND SECURITY GRANT - POLICE DEPT.
"ACTIVE SHOOTER DRILL"

WAGES: (For Attendance)		
Covell, Dwayne	\$ 60.00	
Covill, Forrest	60.00	
Dinco, Gary	500.25	
Kiley, Steven	60.00	
King, Rosalie	60.00	
Lapoint, Richard	644.49	
Lord, Corey	180.00	
Lyons, Alex	60.00	
Marquis, Ann Marie	180.00	
Owen, Jimmy	60.00	
Parker, David	60.00	
Rondeau, Leo	60.00	
Sylvestre, Rebekah	60.00	
Yorke, Thomas	324.00	
Young, Jill	60.00	
Young, Sanford	216.00	
Young, Sidney	60.00	\$ 2,704.74
EXPENSE:		
Laperle's IGA - Groceries	251.49	
Lapoint, Rachel - Refreshments	237.95	
Pittsburg Trading Post - Refreshments	210.03	699.47
		\$ 3,404.21

2005 HOMELAND SECURITY GRANT - POLICE DEPT.
"BORDER PROTECTION"

(\$90,000.00 Grant - Spent \$30,348.39 in 2006)

Fire Tech & Safety of New England - Tent Heater	\$ 3,053.76	
Galls - Cord Reel, Work Lights	350.94	
NH, State of - Decals	192.50	
Northeast Kustom Kreations, LLC - Command Trailer	53,850.00	
Ossipee Mt. Electronics, Inc. - Radio Hookup	2,204.41	
		\$ 59,651.61

FEMA FIREFIGHTERS ASSISTANCE GRANT**"FIRE PREVENTION"**

National Fire Protection Assn. - Education Material	\$ 1,209.57	
Robotronics, Inc. - Education Material	<u>3,087.43</u>	
		<u>\$ 4,297.00</u>

FEMA DISASTER PUBLIC ASSISTANCE GRANT**"APRIL NOR'EASTER"****WAGES:**

Beauchemin, Gene - Highway	\$ 453.25	
Dorman, Thomas - Highway	1,427.40	
Ellis, George - Highway	837.50	
Hartshorn, Walter - Highway	1,095.76	
Kenney, Peter - Sewer	672.10	
McComiskey, Cathy - Administration	<u>843.40</u>	\$ 5,329.41

OTHER COSTS:

C.N. Brown Co. - Gas for Cruiser	113.00	
Central Asphalt Paving Co. - Patch over Culverts	1,080.00	
Choquette, Raymond - Gravel	2,500.00	
Dorman, Walter - Trucking	2,952.00	
Ferguson Waterworks - Culverts	1,200.00	
Howlett Construction - Excavator	595.00	
Rancourt, Laurent - Trucking & Crushing Gravel	<u>8,158.88</u>	16,598.88
		<u>\$ 21,928.29</u>

PITTSBURG C.E.R.T. FUNDS

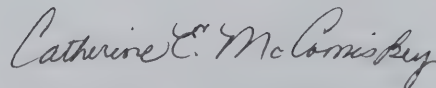
Bessie's Diner - Food for HazMat Supper Meeting	<u>\$ 75.00</u>
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DUMP CLOSURE

(From: Capital Reserve-\$2,759.36; Clarksville-\$689.85)

Stantec - Professional Services for 2006 & 2007	<u>\$ 3,449.21</u>
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TOTAL PAYMENTS FROM GENERAL FUND	<u>\$ 4,522,079.28</u>
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Catherine E. McComiskey
TOWN TREASURER

SEWER OPERATION & MAINTENANCE FUND

BALANCE ON HAND, January 1, 2007

\$ 71,352.94

RECEIPTS

INCOME DURING YEAR:

Norma E. Covill, Tax Collector:

Sewer Rents – 2006 \$ 1,268.75

Sewer Rents – 2007 21,225.00

Sewer Rent Interest – 2006 110.39

Sewer Rent Interest – 2007 73.08

Septage Dumping Fees 4,960.00

Town of Clarksville – Use of Septage Dump 1,000.00

NH Public Deposit Investment Pool – Interest 3,925.72

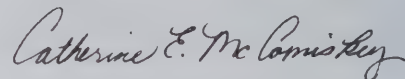
TOTAL INCOME 32,562.94

PAYMENTS

Transferred to General Fund for Payments (24,802.09)

BALANCE ON HAND, December 31, 2007

\$ 79,113.79
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Catherine E. McComiskey
TOWN TREASURER

BREMER POND MEMORIAL LIBRARY

BALANCE ON HAND, January 1, 2007 \$1,390.99

RECEIPTS

Town Appropriation	\$3,000.00
Book Sales	<u>58.49</u>

TOTAL RECEIPTS 3,058.49

PAYMENTS

Books	\$1,334.94
Librarians' Wages	1,484.00
Magazines	264.78
Postage & Box Rent	112.78
Supplies	<u>74.08</u>

TOTAL PAYMENTS (3,270.58)

BALANCE ON HAND, December 31, 2007 \$1,178.90


Helen Lord
LIBRARY TREASURER

PITTSBURG OLD HOME DAY ACCOUNT

BALANCE ON HAND, January 1, 2007

Checking Account	\$3,700.83	
Cash on Hand	<u>35.00</u>	\$3,735.83

RECEIPTS

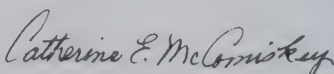
Fundraisers: Raffle	255.00	
Sale of Fried Dough (7/4 & 8/4)	1,063.70	
Sale of Cups	20.00	
Sale of T-Shirts	<u>520.00</u>	1,858.70
Donations from Businesses		1,125.00
Flea Market Rentals		425.00
Bank Account Interest		8.75
Town Appropriation		<u>3,000.00</u>
<u>TOTAL RECEIPTS</u>		<u><u>6,417.45</u></u>

PAYMENTS

Cash Prizes: Baking Contest	45.00	
Fishing Derby	66.00	
Floral Arrangements	60.00	
Parade	445.00	
Photography Contest	<u>55.00</u>	671.00
Entertainment: Currier Museum of Arts	170.00	
Folk Tree Band	350.00	
George Westbay Band	1,000.00	
Kitara, Inc. - Steve Lindholm	375.00	
Moose Alley Squares	150.00	
North Country Community Band	<u>450.00</u>	2,495.00
Expenses: Basket of Stitches -T-Shirts	760.75	
Bolens Septic & Portable Toilets	100.00	
Cloutier, Marlene - Tent Rental	260.00	
Colebrook Feeds - Flowers/Plants	65.90	
Happy Corner Café - Groc.for Fried Dough Sales	44.98	
Jordan Associates - Advertisement	200.00	
Laperle's IGA - Groc.for Fried Dough Sales	64.68	
Meals - for Westbay Band	30.00	
Memos of N.H., Inc. - Supplies	15.89	
The News and Sentinel - Advertisement	204.00	
P.A. Hicks & Sons, Inc. - Supplies	160.73	
Puglisi, Brenda - Supplies	17.18	
Reich, Becky - Groc.for Fried Dough Sales	32.49	
Roche, Judy - Emcee	50.00	
Sysco of Northern N.E. - Groc.for Fried Dough Sales	<u>76.00</u>	2,082.60
<u>TOTAL PAYMENTS</u>		<u><u>5,248.60</u></u>

BALANCE ON HAND, December 31, 2007

Checking Account	\$4,855.68	
Cash On Hand	<u>49.00</u>	<u><u>\$4,904.68</u></u>


 Catherine E. McComiskey
 OLD HOME DAY TREASURER



Five Middle Street
Lancaster, NH 03584
Call 603.788.4928
Fax 603.788.3830
craneandbellcpas.com

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen,
Pittsburg, New Hampshire:

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, the aggregate remaining fund information, and fiduciary fund information of Town of Pittsburg as of and for the year ended December 31, 2006, which collectively compose the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Town of Pittsburg's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, the aggregate remaining fund information, and fiduciary fund information of Town of Pittsburg as of December 31, 2006, and the respective changes in financial position and cash flows, where applicable, thereof, and the budgetary comparison for the general fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Management's discussion and analysis on pages two through seven is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively compose Town of Pittsburg's basic financial statements. The combining non-major fund financial statements presented in Schedules 1 and 2 are supplemental information required by accounting principles generally accepted in the United State of America. Schedules 3 and 4 are presented for purposes of additional analysis and are not a required part of the basic financial statements. The information in Schedules 1 through 4 has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Crane & Bell, PLLC

April 26, 2007

POLICE DEPARTMENT REPORT

The year 2007 was once gain a busy year for the Pittsburg Police Department. In addition to the mandatory training in firearms, we focused our attention on making the Pittsburg School as safe as possible for our students. Through a grant from the New Hampshire Office of Emergency Management/Homeland Security we were able to receive training in the "Active Shooter". This was followed up by an actual hands on drill at the school in October. Chief Young and I previously met with the Pittsburg School Board and had relayed the outcome of the HLS-CAM (Homeland Security Comprehensive Assessment Model) study that was done last year through a grant. I feel that the suggestions made to them were well received and look forward to working with them in the future. School violence has increased across our nation and it is important that we plan for it. The first ever "Lock Down" drill was done at the school and it went very well. I want to thank the Pittsburg Fire & Ambulance, US Border Patrol, NH State Police, NH Fish & Game, Colebrook Police & Dispatch, the local CERT Team and the members of my department for making the exercise a success.

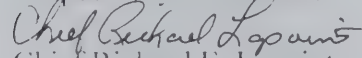
We also received a grant from the New Hampshire Fish & Game Department to continue the A/V Patrols and a Speed Enforcement Grant from the NH Highway Safety Agency to allow for extra patrol time to run radar. These grants cost the Town nothing and I hope that the Selectmen allow us to continue them this year. We will continue to seek ways to purchase equipment, gain extra training, and expand our coverage without placing an undue burden on the taxpayers.

We were able to send Officer Marquis to the two week prosecutor school thus enabling her to become the prosecutor for the department. Corporal Lord was hired by the Colebrook Police Department as a full time Officer and is currently attending the NH Police Academy in Concord. I hope that he will still be available for part-time work with us, but if not, we wish him well in his position in Colebrook.

Cases 2007: Accidents investigated -145, Criminal Cases- 149, MV Court- 53, OHRV- 48, Juvenile Cases -18. In addition, we issued several hundred warnings, did numerous vehicle lockouts, and performed hundreds of property checks.

In closing I want to thank each of my officers and their families for their continued support and dedication to the department. I also want to thank the Selectmen and the area Fire, Ambulance, and the Local, State & Federal Law Enforcement Agencies for their assistance they provided to us throughout the year. It is a privilege to work with each of you. I invite each of you to stop and talk with me if you have any concerns, suggestions, or ideas that will help us better serve you.

Respectfully Submitted,


Chief Richard E. Lapoint

Corporal Corey Lord

Officer Rick Dube

Officer Danny Lyons

Officer Ann Marie Marquis

Officer Dwane Sweatt

**EMERGENCY 911 OFFICE 538-7003 CHIEF'S HOME 538-6540
FAX 538-6698 E-MAIL pburgpd@together.net**

PITTSBURG FIRE DEPARTMENT

1684 North Main Street

Pittsburg, NH 03592

(603) 538-6972

pfd03592@localnet.com

On behalf of the community I would like to THANK the Fire, Ambulance, Police personnel and families for another year of hard work, dedication and support. I would like to thank the local area Corps and Departments for their assistance whenever called upon. The Department also wants to thank the citizens for the continued finances and supporting the projects needed to make the Department function.

Projects on-going throughout the year have been:

One of the priority projects has been working on and obtaining a Fire Fighters Assistance Grant to replace the current Tanker 1 that is in service. The current tanker will be replaced by August of 2008 about 4 years ahead of schedule. The cost of this new VTEC Vacuum Tanker is \$0.00 to the Town, except for changeovers of some equipment. The \$12,500 cost share of this \$250,000 grant is being funded by the Pittsburg NH Fire Fighters Association. The Tanker coming before schedule allows the Department to look at the needs and present to the voters the truck that will fit the Town's needs in the years to come. Check out the progress display at Town Meeting.

Another project for the Department has been how to retain members (current average age is 46) and bring on new members. There is a lot of training, schooling, and time away from home, not allowing everyone to volunteer as much as small towns have been accustomed to. There will be a committee set up to look into incentive programs to help in the areas of retention and recruitment. The public will be asked to participate in public sessions for input. When called upon, please step forward as this is your Community and Department.

Mark your calendars!!! JULY 26th, 2008 will be the 10th anniversary of the building of Spirit Station. We are planning an Open House. Come back and see old friends and make new ones. If you only knew how the building of the Pittsburg Fire & Rescue has sparked projects and the building of community "SPIRIT" throughout New England. It is our obligation to continue to keep this on-going and change how people feel and act, so join us this summer for some fun and fellowship.

2008 Election of Officers:

Chief Dwayne Covell	Assistant Chief Sid Young	Deputy Chief Peter Kenney
47 E-2 Capt. Steve Wright Lt. Dave Parker	47 E-3 Capt. Arnold Gray Lt. Neil Prehemo	47 W-1 Capt. Lindsey Gray Lt. Leo Rondeau
47 R-1 Capt. Kevin Lassonde Lt. Steve Kiley	Treasurer – Firefighter Richard Lapoint	Secretary - Firefighter Rebekah Syvestre

Please stop in anytime to look around, ask questions, or just say Hello. A member may be at the station anytime, but Wednesday is the scheduled work detail night.

Trucks and Support Vehicles:

			Projected	
<u>Vehicle</u>		<u>Miles/Hours</u>	<u>Condition</u>	<u>Replacement</u>
Engine 3	1975 Pioneer Pumper	25952M/3164H	Out of Service	Warrant Art. 2008
Tanker 1	1979 Ford Water Shuttle	211047 M	OK, needs work	Aug. 2008 FFA Grant
Engine 2	2000 Sterling Attack Pumper	6948M/448H	Good	2025
Rescue 1	2004 F-550 Ford	3590M	Good	2020
Support 1	Trailer Haulmark/Res.	N/A	Good	2008
Support 2	1996 Polaris Snowmobile	1486 Miles	Good	2009
Support 3	2004 Artic-Cat	601 Miles	Good	2010
Cascade 1	2004 Pace Trailer	N/A	Good	2024

This being my last report as Chief, I would like to thank all of you and your families for your dedication and support. Officers and Members, you have many challenges ahead of you, but you don't have to take them on all at once. Work on these challenges, get the right information out, be fair, and the support will be on your side. And remember, you are there for the safety of the citizens and visitors of Pittsburg. Always remember to **“Carry the Spirit”**. If you don't know what it is, get involved, it's there, it might just need a little tweaking.

Sincerely,

Sanford (Sandy) Young
Chief

Fire Wards: Gary Covell – Citizen
Roy Amey – Firefighter
Arnold Gray – Firefighter

PITTSBURG AMBULANCE CORPS REPORT

Well here we are again, another year has gone by and a lot has happened in the EMS field.


In the last year we have been busy trying to make the services to the patient better. We have been going to meetings with other EMS people, Selectmen, firemen, and hospital board members and staff since May and we feel that we have come up with the best and fastest means to help the patient. This full-time 24/7 staffed ambulance service will be able to cover the whole area with better response time than before. Hopefully all the taxpayers in the area will feel the same and vote 'yes' for the new system.

In the last year, we have had 136 runs with the Pittsburg ambulance. Out of those, 95 were in Pittsburg which is not quite 2 per week. To cover these runs, there were 4 EMT-B's and 3 First Responders along with fire fighters and EMT-I's from other areas. This has put a burden on all attendants.

We had election of officers and David Parker stayed in as president, Jill Young accepted the vice-president position, Jhody Judd accepted the secretary's job, and Marjorie Straw stayed in as treasurer.

Again, I ask for all mail to go to: Pittsburg Ambulance Corps
1684 North Main Street
Pittsburg, NH 03592

I would like to thank all EMS personnel and firemen for their devotion and their time to get us through this year.


David Parker
Corps President

SUMMARY REPORT OF TRUSTEES OF TRUST FUNDS

FOR THE FISCAL YEAR ENDED DECEMBER 31, 2007

Fund	Beginning Balance	New Funds	Interest Earned	Withdrawals	Ending Balance
<u>CAPITAL RESERVE FUNDS</u>					
Ambulance & Equipment	\$62,440.95	\$0.00	\$3,178.27	\$0.00	\$65,619.22
Fire Truck	187,439.53	75,000.00	9,574.16	0.00	272,013.69
Highway Heavy Equipment	52,619.62	25,000.00	2,653.72	0.00	80,273.34
Police Cruiser	9,180.38	9,000.00	458.37	0.00	18,638.75
TOTAL CAPITAL RESERVE FUNDS	\$311,680.48	\$109,000.00	\$15,864.52	\$0.00	\$436,545.00
<u>EXPENDABLE TRUST FUNDS</u>					
Dump Closure	\$4,299.52	\$0.00	\$176.46	\$2,759.36	\$1,716.62
Gayle Carr Trust	35,609.03	650.00	1,840.47	0.00	\$38,099.50
Town Revaluation	724.95	0.00	36.97	0.00	761.92
TOTAL EXPENDABLE TRUST FUNDS	\$40,633.50	\$650.00	\$2,053.90	\$2,759.36	\$40,578.04
<u>NON-EXPENDABLE TRUST FUNDS</u>					
Cemetery Funds	\$42,236.82	\$0.00	\$2,149.93	\$0.00	\$44,386.75
Thomas Judd Highway Fund	1,907.41	0.00	96.79	0.00	2,004.20
TOTAL NON-EXPENDABLE TRUST FUNDS	\$44,144.23	\$0.00	\$2,246.72	\$0.00	\$46,390.95
TOTAL ALL FUNDS	\$396,458.21	\$109,650.00	\$20,165.14	\$2,759.36	\$523,513.99

Roy E. Amey

David G. Covill

Roberta J. Covill

TRUSTEES OF TRUST FUNDS

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT BIRTH REPORT
 01/01/2007 - 12/31/2007
 TOWN OF PITTSBURG

BIRTHS

DATE OF BIRTH	CHILD'S NAME	FATHER'S NAME	MOTHER'S NAME	PLACE OF BIRTH
September 5	Joli Elizabeth Carlson	Glenn Carlson	Sondra Carlson	Berlin, NH
December 24	Margaret Susan Brown	Jeremy Brown	Karrie Brown	Lancaster, NH

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2007 - 12/31/2007
TOWN OF PITTSBURG

MARRIAGES

DATE OF MARRIAGE	GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE
January 6	Jason L Young	Pittsburg, NH	Tanya L Paquette	Pittsburg, NH	Pittsburg	Pittsburg
February 1	Ray L Masters	Pittsburg, NH	Ann M Thibeault	Pittsburg, NH	Pittsburg	Pittsburg
April 28	Jonathan M Hand	Pittsburg, NH	April L Connary	Pittsburg, NH	Stewartstown	North Stratford
May 23	Michael J Bartlett	Pittsburg, NH	Karin L Harper	Pittsburg, NH	Pittsburg	Pittsburg

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT**

TOWN OF PITTSBURG

DEATHS

DATE OF DEATH	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME	MILITARY
January 4	Janco Kolev	Pittsburg	Nikolai Kushev	Ivanka Rusinova	N
January 10	Barbara Lupinski	Lebanon	Francis Lupinski	Tesse Uzarski	N
February 16	Ruth Lincoln	Hooksett	John Shackleton	Alice Hawes	N
February 17	Henry Rodrique	Colebrook	Joseph Rodrique	Mary Roy	N
March 10	Constance Caron	Colebrook	Hilaire Biron	Pauline Couture	N
July 2	Carolyn Robbins	Colebrook	Herbert Walker	Mary Pratt	N
August 14	Wesley Laurie	Lebanon	Forrest Laurie	Frances Lamb	N
September 21	James Lincoln	Colebrook	Charles Lincoln	Ruth McDonald	Y
November 3	Robert Albert	Colebrook	Armand Albert	Roberta Paradis	N
November 9	Robert Gray	Colebrook	Leroy Gray	Linnie Young	N
December 11	Cynthia Coonley	Pittsburg	Howard Coonley	Leslie May	N

STATE OF TEXAS
COUNTY OF DALLAS
I, the undersigned, Clerk of the County of Dallas, State of Texas, do hereby certify that the within and foregoing is a true and correct copy of the original as the same appears from the records of said County.

WITNESSED my hand and the seal of said County at Dallas, Texas, this 1st day of May, 1901.

CLERK OF COUNTY

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